Fiscal Year 1970

Supplementary Budget Schedules

To the Bureau of the Budget



#### FISCAL YEAR 1970 SUPPLEMENTARY BUDGET

#### TABLE OF CONTENTS

GENERAL SCHEDULES:	Page
Multiyear Budget Projections 1968-1974	A-1
Analysis of Budget Authority and Outlays	A-2
Statement of Receipts	A-5
Summary of Accounts	A-7
Supplementary Source Document	A-9
SALARIES AND EXPENSES:	
Appropriation Language Sheet	B-1
Justification of Change in Appropriation Language	B-2
Program and Financing	B-4
Object Classification	B-9
Personnel Summary	B-11
Analysis of Civilian Personnel Compensation	B-12
Analysis of Pay Above Minimum	B-13
Numbers of Civilian Personnel Compensation	B-14
Detail of Permanent Positions	B-15
MUSEUM PROGRAMS AND RELATED RESEARCH (SPECIAL FOREIGN CURRENCY PROGRAM):	
Appropriation Language Sheet	C-1
Justification of Change in Appropriation Language	C-2
Program and Financing	C-3
Distribution by Country	C-5

CONSTRUCTION AND IMPROVEMENTS, NATIONAL ZOOL PARK:	OGICAL
TARK	
Appropriation Language Sheet	D-1
Program and Financing	D-2
Object Classification	D-4
RESTORATION AND RENOVATION OF BUILDINGS:	
Appropriation Language Sheet	E-1
Program and Financing	E-2
Object Classification	E-4
CONSTRUCTION (JOSEPH H. HIRSHHORN MUSEUM AND SGARDEN):	SCULPTURE
Appropriation Language Sheet	F-1
Program and Financing	F-2
Object Classification	F-5
Status of Unfunded Contract Authorization	F-6
ADVANCES AND REIMBURSEMENTS:	
Program and Financing	G-1
Object Classification	G-2
Detail of Permanent Positions	G-4
TRUST ACCOUNTS:	
Program and Financing	H-1
Object Classification	H-3
Detail of Permanent Positions	H-5
MISCELLANEOUS SCHEDULES	
Deposit funds	I-1
Program and Financing	I-2
Report of Motor Vehicles	I-3

SMITHSONIAN INSTITUTION
Salaries and Expenses Appropriation
Multiyear Budget Projections 1968 - 1974
By Program Category

(In thousands of dollars)

1974 Estimate	Amount	\$15,347	8, 212	11, 011	3, 856	10, 500	\$48,926			\$48,926
Esti	Man-	617	464	498	246	1,013	2,838			2,838
1973 Estimate	Amount	\$13, 457	8, 690	10, 643	4, 403	9, 500	2, 697 \$46, 693			\$46,693
Esti	Man- Yrs.	562	452	487	235	961	2, 697			2,697
1972 Estimate	Amount	527 \$12,853	6, 175	8, 925	4,098	9, 200	\$41, 251			2,550 \$41,251
Es	Man-Yrs.	527	421	454	223	925	2, 550			2,550
1971 Estimate	Amount	478 \$11,317	5, 643	7, 273	3, 647	9, 100	\$36,980			\$36,980
Est 1	Man-	478	373	398	199	914	2,362			2,362
1970 Estimate	Amount	\$ 9,351	4, 446	5, 037	2, 387	8, 255	\$29,476	266	890	\$31,132 2,362
1 Esti	Man-	468	328	364	170	893	2,223	:	1	2, 223
1969 Apportionment	Amount	397 \$ 7,533	3,855	4, 576	2, 035	7, 749	\$25, 748	766		2,000 \$26,514 [2,223
Appo	Man-Yrs.	397	293	337	146	827	2,000			2,000
1968 Obligations	Man- Yrs. Amount	388 \$7, 294	289 3, 651	328 4, 296	142 1,970	7, 099	1,946 \$24,310			1,946 \$24,310
TO			2		<u> </u>	- 2	1, 9,			1, 9,
Program	Roman numeral designation	I. Research and Scholarship	II. Curation and Use of the National Collections	III. Education of the Public	IV. Administrative and Central Services	V. Buildings Management	Total	Supplemental, 1969.	Mandatory Pay Increase	GRAND TOTAL.

ANALYSIS OF BUDGET AUTHORITY AND OUTLAYS

SMITHSONIAN INSTITUTION (In thousands of dollars)

			12.00	A TOTAL		
					Increase	
		1968	1969	1970	or de-	
Account and functional code		enacted	estimate	estimate	crease (-)	Explanation
FEDERAL FUNDS						
General and special funds:						
Salaries and expenses	704 NO.A 24, 336	24, 336	25, 748	31, 132	5, 384	
			992 /0			
	Exp.	Exp. 24, 460	25,500	31, 180	5,680	
			D/ 735	<u>D</u> / 31		
Museum programs and related research (Special Foreign Currency Program)	704 NOA	2,316	2,316	4,500	2,184	
	Exp.	1,638	3,000	3,629	629	
Construction and improvements, National Zoological Park	704 NOA	400	300	2,500	2,200	
	Exp.	238	1,486	3,000	1,514	
Restoration and renovation of buildings	704 NOA	1,125	400	5, 462	5, 06.2	
A-2	Exp.	Exp. 1,454	2,588	4,000	1,412	

D/ Proposed for separate transmittal, civilian pay act supplemental.

ANALYSIS OF BUDGET AUTHORITY AND OUTLAYS (continued)

(In thousands of dollars)

	ase e Fxnjanation		79	(00	884	-118		1969	Enacted D/			<u>D</u> / 31
	Increase or de- crease (-)	4,200	-12, 197	(4, 000)	5, 784	-1			18, 264	-12, 197	14, 197	
TION	1970 estimate	6,200	:	(6,000)	7, 284	313			49, 794	:	49,442	
SMITHSONIAN INSTITUTION	1969 estimate	2,000	12, 197	(2,000)	1,500	431		2	31,530	12,197	35, 245	
	1968 enacted	803	:	:	218	671		19	NOA 28, 980	:	28,698	
		704 NOA	NOA		Exp	704 Exp.		704 Exp	NOA	NOA	Exp	
	Account and functional code	Construction	Contract authorization	Liquidation of contract authorization		Miscellaneous appropriations	Intragovernmental funds:	Advances and reimbursements, Smithsonian Institution	Total, Smithsonian Institution	Contract authorization	Liquidation of contract authorization	

ANALYSIS OF BUDGET AUTHORITY AND OUTLAYS (continued)

dollars)
jo
thousands
(In

				1	2		1970 NOA Exp	Enacted 52,555 52,172
	208	206	18,472	-12, 197	(-4,000)	14,403		
	2, 761	2, 761	52, 555	:	(6,000)	52,203		
	2,553	2, 555	34, 083	12, 197	(2,000)	37,800		
	2,383	2,319	31,363	:	:	31,017		
TRUST FUNDS	laneous trust funds 704 NOA	Exp.		ract authorization NOA	idation of contract thorization	Exp 3		
		704 NOA 2,383 2,553 2,761 208	704 NOA 2,383 2,553 2,761 208 Exp. 2,319 2,555 2,761 206	704 NOA 2, 383 2, 553 2, 761 208  Exp. 2, 319 2, 555 2, 761 206  NOA 31, 363 34, 083 52, 555 18, 472	704 NOA 2, 383 2, 553 2, 761 208  Exp. 2, 319 2, 555 2, 761 206  NOA 31, 363 34, 083 52, 555 18, 472  NOA 12, 19712, 197 1969	704 NOA 2, 383 2, 553 2, 761 208  Exp. 2, 319 2, 555 2, 761 206  NOA 31, 363 34, 083 52, 555 18, 472  NOA 12, 19712, 197  (2, 000) (6, 000) (-4, 000) D.f.	704 NOA 2,383 2,553 2,761 208  Exp. 2,319 2,555 2,761 206  NOA 31,363 34,083 52,555 18,472  NOA 12,19712,197 1969  Exp 31,017 37,800 6,000 (-4,000) D_/ (33,317)	704 NOA 2,383 2,553 2,761 208  Exp. 2,319 2,555 2,761 206  NOA 31,363 34,083 52,555 18,472  NOA 12,19712,197  Exp 31,017 37,800 52,203 14,403 1970  NOA NOA NOA NOA

Receipt 3 019

	STAT	STATEMENT OF RECEIPTS	Department or agency: SIVILIHOOUNDAIN INSTITIOTION (32:50)	: SMIIHG	(in thousands)	STITULIO	N (32:50)		Bencial fands
	Receipt	Receipt title		1968 actual	1969 estimate 1970 estimate	1970 estimate		Commenta	Funds
700, Bureau 1 No. A-11, 100, A-11,	33x0190	Canal Zone Biological Area	cal Area	36	36	36			
106-105 U	3388046	National Zoological Park	Park	2,348	2, 517	2,725			
				2, 384	2, 553	2, 761			
***************************************									
A-6									
OLESO ONILLINES LI									
CINNELLANDS 'S'T									

# Summary of Accounts (excluding trust and deposit funds) (in thousands of dollars)

	1968 actual	1969 estimate	1970 estimate
Total obligations	29,462	46,723	47, 818
Financing:			
Receipts and reimbursements from administrative budget accounts	-210	-195	-195
Recovery of prior year obligations	-376		
Unobligated balance available, start of year	-6,557	-6,645	-3,844
Unobligated balance available, end of year	6,645	3,844	15
Unobligated balance lapsing	30		
Contract authority		-12, 197	6,000
Budget authority	28,995	31,530	49, 794
elation of obligations to outlays:			
Obligations incurred, net	29,381	46,054	47,119
Obligated balance, start of year	8,066	8,759	19,568
Obligated balance, end of year	-8,759	-19,568	-17,245
Adjustments in expired accounts	11	0	0
Outlays	28,698	35, 245	49, 442

#### Summary of Trust Accounts (in thousands of dollars)

	1968 actual	1969 estimate	1970 estimate
Total obligations	2,385	2,554	2, 761
Financing:			
Unobligated balance, start of year	-11	-9	-8
Unobligated balance, end of year	9	8	8
Budget authority	2,383	2,553	2,761
Relation of obligations to outlays:			
Obligations incurred, net	2,385	2,554	2,716
Obligated balance, start of year	146	211	210
Obligated balance, end of year	-211	-210	-210
Outlays	2,319	2,555	2,761

AGENCY		ACC	IT TRUO	TLE				IDENTIFICATION	CODE
Smithsonian Institu	tion	5	Salar	ies &	Ex	pense	8		100-0-0-7
A. ANALYSIS OF BUDGET	AUTHOR	RITY	AND	OUTLA	YS				
31 New obligational authority/exp						₩.	51 Single function		
32 Loan authority/net lending							52 Multi-function	(distribute below)	
33 Both (distribute below)						⊠ (			
△ 41 Appropriation							2 Indefinite budge	t authority	
42 Contract authorization							63 Both (distribute		
43 Authorization to spend public of						₩ 2			
☐ 44 Authorization to spend agency ☐ 45 Reappropriation	debt receipts						72 Permanent budg		
46 Reauthorization to spend public	debt receipts					==			
47 Reauthorization to spend agence						≥ 25		orizing legislation	
48 Reauthorization of contract aut							Both (distribute		
49 More than one (distribute below	w)							belowy	
	33 Exp./Loan	49 Type	52 Func.	63 D/I	73 C/P	83 Leg.	19 6 8 Actual	19 Est.	19 Est.
Budget authority	1								
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Total									
Outlays	2								
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10tal						• • • • •			
B. DISTRIBUTION OF OUT	LAYS								
311 From new authority—curr	ent						21,026		
312 From new authority—peri	manent								
313 From obligated balances							3, 434		
314 From unobligated balances									
307-101									207

Page 1 of 2 ACCOUNT TITLE MUSEUM Programs and DENTIFICATION CODE Related Research (Special Foreign 32-50-0102-0-0-704 Currency Program) AGENCY Smithsonian Institution A. ANALYSIS OF BUDGET AUTHORITY AND OUTLAYS ∑ 31 New obligational authority/expenditures 5d 51 Single function 32 Loan authority/net lending ☐ 52 Multi-function (distribute below) ☐ 33 Both (distribute below) 2 61 Definite budget authority 52 41 Appropriation ☐ 62 Indefinite budget authority 42 Contract authorization 63 Both (distribute below) 43 Authorization to spend public debt receipts [2] 71 Current budget authority 44 Authorization to spend agency debt receipts 72 Permanent budget authority 45 Reappropriation 73 Both (distribute below) 46 Reauthorization to spend public debt receipts ☐ 81 Additional authorizing legislation 47 Reauthorization to spend agency debt receipts DR 82 No additional legislation 48 Reauthorization of contract authorization 83 Both (distribute below) 49 More than one (distribute below) ,,68 33 52 63 83 Exp./Loan D/I Type Func CP Leg. Est Budget authority 1 1 1 Outlavs 2 2 2 2 B DISTRIBITION OF OUTLAVS

D. I	SIDIRIDOTION OF COLLARD		
311	From new authority—current	867	
312	From new authority—permanent		
313	From obligated balances	771	
314	From unobligated balances		

307-101

AGEN	CY		ACC	OUNT TIT	LE				IDENTIFICATION	CODE			
Smit	hsonian Instit	ution	(	Const	ruct	ion (	& Imp	provements	32-50-	0129-0-0-70			
A. A	NALYSIS OF BUDG	ET AUTHOR											
≥ 31	New obligational authority	/expenditures					X	51 Single function					
	Loan authority/net lending	g .						52 Multi-function (d	istribute below)				
□ 33							[28]	61 Definite budget at	athority				
图 41	Appropriation							☐ 62 Indefinite budget authority					
	Contract authorization							63 Both (distribute below)					
	Authorization to spend pu							12 71 Current budget authority					
☐ 44 ☐ 45		ency debt receipts						72 Permanent budget					
☐ 45	Reappropriation							73 Both (distribute below)					
☐ 46								81 Additional author.					
☐ 47			8					82 No additional legi					
☐ 48 ☐ 49	Reauthorization of contract							83 Both (distribute b	elow)				
49	More than one (distribute												
		33 Exp./Loan	49 Type	52 Func.	63 D/I	73 C/P	83 Leg.	19 6 8 Actual	19 Est.	19 Eat.			
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В. D	ISTRIBUTION OF (	JUILAYS											
311	From new authority-	-current						100					
312	From new authority-	permanent											
313	From obligated balance	ces						138					
	From unobligated bala							130					
307-16													
307=10	91								STAND	ARD FORM 307			

AGENCY		ACC	OUNT TI	TLE D	onto	mati.	on &Renovat	DENTIFICATION	CODE			
Smithsonian In	stitution			0	f Bu	ildin	on eneval	32-50	-0132-0-0-70			
A. ANALYSIS OF BU	DGET AUTHO	RITY	AND					35-30	-0132-0-0-10			
2 31 New obligational auth	ority/expenditures					×	№ 51 Single function					
32 Loan authority/net ler	ding						52 Multi-function (distribute below)					
33 Both (distribute below	)						61 Definite budget a					
3 41 Appropriation							62 Indefinite budget					
42 Contract authorization							63 Both (distribute	below)				
43 Authorization to spend	public debt receipts					28	71 Current budget a	authority				
44 Authorization to spens	dagency debt receipt	1					72 Permanent budg	et authority				
☐ 45 Reappropriation							73 Both (distribute	below)				
46 Reauthorization to spe						Ē	81 Additional autho	rizing legislation				
47 Reauthorization to spe		pts	82 No additional legislation									
48 Reauthorization of cor							83 Both (distribute	below)				
49 More than one (distril	ute below)											
	33 Exp./Loan	49 Type	52 Func.	63 D/I	73 C/P	83 Leg.	1968 Actual	19 Est.	19 Eat.			
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Budget authority	1											
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Total												
B. DISTRIBUTION O	F OUTLAYS											
311 From new authorit	y—current						92					
							/-					
312 From new authori	y-permanent.											
313 From obligated bal	ances						1, 362					
314 From unobligated l												

307-101

AGENCY		1.00	OUNT TI		DOC	DIVILIATI	(III MIONOMINO		Page 1 of 2
<u>mithsonian Insti</u>		- 1						IDENTIFICATION	
			Const					32-50-	0133-0-0-7
A. ANALYSIS OF BUD		RITY	AND	OUTL	AYS				
31 New obligational authori						×			
☐ 32 Loan authority/net lendin ☐ 33 Both (distribute below)	ıg						52 Multi-function (		
41 Appropriation									
42 Contract authorization							62 Indefinite budge		
								below)	
44 Authorization to spend a						29			
45 Reappropriation	ganey debt receipt	•					72 Permanent budg		
46 Reauthorization to spend public debt receipts						붐	73 Both (distribute 81 Additional author)		
47 Reauthorization to spend	agency debt recei	pts					82 No additional les		
48 Reauthorization of contra	ct authorization						Both (distribute		
More than one (distribut							os mont (distribute	Delow)	
	33	49	52	63	73	83	19 68		· .
	Exp./Loan	Туре	Func.	D/I	C/P	Leg.	Actual	Eat.	19 Est.
Budget authority	1								
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Outlays	2								
Outlays	2								
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Total			• • • • • • •				1		
B. DISTRIBUTION OF	OUTLAYS								
311 From new authority-	-current						803		
							303		
312 From new authority-	-permanent		• • • • • • •						
312 From new authority-	ces								

AGENC I	ACCOUNT III	LE		IDENTIFICATION	CODE
C. CHARACTER CLASSIFICAT	ION				
	Func.	Character code	19 Actual	19 Est.	19 Est.
411 Budget authority					
Total					
412 Outlays					
Total					
D. GROSS CASH TRANSACTIO	NS (Public enterprise	and trust revolving	funds)		
511 Gross outlays					
Total					
512 Applicable receipts					
Total					
E. LIQUIDATION OF CONTRA	CT AUTHORIZAT	TION			
611 Appropriation to liquidate con	ntract authorization				
612 Portion spent in same year					

ACCOUNT TITLE

AGENCY

IDENTIFICATION CODE

AGENCI		ACCO	UNI TI	TLE				IDENTIFICATION	CODE			
Smithsonian Inst	itution	M	isce	llan	eous	Con	struction		-999-0-0-704			
A. ANALYSIS OF BUI	OGET AUTHOR							36-30	-777-0-0-104			
New obligational author			ישונו	JUIL	115							
32 Loan authority/net lend							₭ 51 Single function					
33 Both (distribute below)							☐ 52 Multi-function (distribute below)  ☑ 61 Definite budget authority					
K 41 Appropriation							62 Indefinite budget					
☐ 42 Contract authorization							63 Both (distribute					
43 Authorization to spend	public debt receipts						71 Current budget a					
44 Authorization to spend	agency debt receipts						72 Permanent budge					
☐ 45 Reappropriation							73 Both (distribute					
46 Reauthorization to spen						=	81 Additional author					
☐ 47 Reauthorization to spen							82 No additional leg					
48 Reauthorization of contr							☐ 83 Both (distribute below)					
49 More than one (distribu	te below)											
	33 Exp./Loan	49 Type	52 Func.	63 D/I	73 C/P	83	19 68	19	19			
		1900	runc.	- D/I	C/P	Leg.	Actual	Est.	Est.			
Budget authority	1											
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Total												
Outlays	2											
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Total	- 60					_						
B. DISTRIBUTION OF	OUTLAYS											
311 From new authority-	current											
							171					
312 From new authority	permanent											
313 From obligated balan	ces						500					
314 From unobligated ba						- 1						
	arrocs											
307-101												

#### SMITHSONIAN INSTITUTION

#### SALARIES AND EXPENSES

For necessary expenses of the Smithsonian Institution, including research; preservation, exhibition, and increase of collections from Government and other sources; international exchanges; anthropological research; maintenance of the Astrophysical Observatory and making necessary observations in high altitudes; administration of the National Collection of Fipe Arts and the National Portrait Gallery; including not to exceed [836,000] for services as authorized by 30 U.S.C. 3109; purchase, repair, and cleaning of uniforms for guards and elevator operators, and uniforms or allowances therefor, as authorized by law (§ U.S.C. 3091–5902), for other employees; repairs and alterations of buildings and approaches; and preparation of manuscripts, drawings, and illustrations for publications; \$82,748,000!

\$100,000 \$31,132,000

(Department of the Interior and Related Agencies, 1969)

The change in language increases the limitation on expenditures for "experts and consultants". Federal appropriation for all "Salaries and Expenses" of the Smithsonian Institution in fiscal year 1948 was \$1,800,000. This appropriation for the first time included language which limited to \$35,000 the amount for employee experts and consultants. Tight controls have been in effect to insure that this limitation is not exceeded. Since 1948 the Smithsonian "Salaries and Expenses" appropriation has increased to \$25,748,000. Two monumental museum buildings, the Museum of History and Technology and the Fine Arts and Portrait Galleries, have been added to the Smithsonian. A third, the Joseph H. Hirshhorn Museum and Sculpture Garden will be under construction this year. Other new and expanded programs in art and history have been authorized by the Congress, for example, the National Portrait Gallery and the National Armed Forces Museum Advisory Board.

The unique combination of art, history, and science responsibilities placed on the Institution and its wide range of activities including research, exhibitions, education, publications, and the management of the National Collections, frequently require the short-term use of professional advisers with specialized skills, talents, or knowledge to assist in bringing about operational changes or improvements or to perform special projects.

The many-fold increase in the size and responsibilities of the Institution requires a more realistic level of authorization for the use of advisers and consultants.

In 1948, consultants could be paid \$35.00 a day. This has increased to \$92.00 a day in fiscal 1969, thus reducing by almost two-thirds the constructive availability of the \$35,000.

For these reasons, an authorization level of \$100,000 is requested for fiscal year 1970.

# SMITHSONIAN INSTITUTION SALARIES AND EXPENSES

#### Program and Financing (in thousands of dollars)

Identification code	1968 actual	1969 estimate	197 O
32-50-0100-0-1-704	accus:	estimate	estimate
Program by activities:			
1. Research and Scholarship	7, 250	7, 594	9, 711
2. National Collections	3, 632	3, 975	4,800
3. Education of the Public	4,270	4, 736	5, 408
4. Administrative and Technical Support and Buildings Manage-			
ment	9, 020	10, 156	11, 113
Total program costs, funded.	24,172	26,461	31, 032
Change in selected resources 1/	164	53	100
Total obligations	24, 336	26, 514	31, 132

<sup>1/</sup> Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1967, \$2,833 thousand; 1968, 2,997 thousand; 1969, \$3,050 thousand; 1970,\$3,150 thousand.

STANDARD FORM 300 July 1964, Bureau of the Budget Circular No. A-11, Revised. 300-102

# SMITHSONIAN INSTITUTION SALARIES AND EXPENSES

#### Program and Financing (in thousands of dollars)

Identification code	1968 actual	1969 estimate	1970 estimate
22-50-0100-0-1-704			
.0 Total obligations (from program			
schedule)	24, 336	26,514	31, 132
Financing:			
Receipts and reimbursements from:			
ll Administrative budget accounts (-).	-15		
5 Unobligated balance lapsing	30		
Budget authority:			
40 Appropriation	24, 351	25, 748	31, 132
44.20 Proposed supplemental for			
civilian pay act increases	•••	766	
Relation of obligations to outlays:			
71 Obligations incurred, net	24, 321	26, 514	31, 132
72 Obligated balance, start of year.	4,163	4,038	4, 317
74 Obligated balance, end of year(-)	-4,038	-4, 317	-4, 23
77 Adjustments in expired accounts	11		
90 Outlays excluding pay increase			
supplemental	24, 460	25, 500	31, 180
91.20 Outlays from civilian pay act supplemental		735	31

STANDARD FORM 300 July 1964, Bureau of the Budget Circular No. A-11, Revised. 300-102

#### SMITHSONIAN INSTITUTION

#### Salaries and Expenses

Programming and Financing (Thousands of dollars)

	-50-0100-1-1-704	19 68 actual	1969 estimate	1970 estimate
Pr	ogram by activities;			
1)	Research and Scholarship		215	
2)	National Collections	• • •	115	
3)	Education of the Public	• • •	137	
4)	Administrative and Technical Support and Buildings Management		290	
10)	Total (costs - obligations)		766	• • •
Fi	nancing:			
40)	Budget authority (proposed supplemental appropriation)		766	
Re	elation of obligation to outlays:			
71)	Obligations incurred, net		766	
72)	Obligated balance, start of year.			31
74)	Obligated balance, end of year		-31	
90)	Outlays		735	31

#### PERFORMANCE STATEMENT

The Smithsonian Institution maintains public exhibits, representative of the arts. American history, aeronautics and astronautics, technology, anthropology, geology, and biology; preserves for reference and study purposes millions of items of scientific, cultural, and historic interest; conducts research in the natural and physical sciences and in the history of cultures, technology, and the arts; presents performances of American arts and crafts; has education programs at the elementary, secondary, undergraduate, and graduate levels; and participates in the exchange of scientific information.

The Institution administers four museums, three scientific laboratories, two natural preserves, three art galleries, and associated information and international programs. It is responsible also for the operation and maintenance of seven main exhibition buildings, a major preservation and storage facility at Silver Hill, Md.; a conference center at Elkridge, Md.; and supporting administrative, laboratory, and storage areas.

During the budget year, a stepped-up effort will be made to prepare the Joseph H. Hirshhorn art collection for exhibition in the new museum under construction. The relocation of the Radiation Biology Laboratory to adequate research quarters will be completed.

More intensive efforts will be made to process backlogged collections of the Smithsonian Oceanographic Sorting Center. Ecological research and the management of natural preserves will be stressed at the Smithsonian Tropical Research Institute, and the Chesapeake Bay Center for Field Biology. Important investigations in optical observations and radio and gamma-ray astronomy will be pursued by the Smithsonian Astrophysical Observatory. The reporting activities so successfully initiated by the Center for Short-Lived Phenomena will continue. Better collection management and related information needs will be given high priority by the Museum of Natural History, Museum of History and Technology, and the Smithsonian Institution Libraries. Education programs, especially at the junior professional and elementary and secondary levels will be reinforced. The National Air and Space Museum will meet its responsibilities under the NASA Artifacts Program and the Anacostia Neighborhood Museum will continue its successful experiment. Essential technical support to research, exhibit, and education activities by the Smithsonian Institution Press, Information Systems Division, Office of Public Affairs, and Buildings Management Department will be given priority.

# SMITHSONIAN INSTITUTION SALARIES AND EXPENSES

#### OBJECT CLASSIFICATION (in thousands of dollars)

32-50-0100-0-1-704	1968 setual	69	19 O estimate
Personnel compensation:			
11.1 Permanent positions	14, 693	16,222	18, 635
11.3 Positions other than permanent	651	640	650
11.5 Other personnel compensation	295	300	310
Total personnel compensation	15, 639	17, 162	19,595
12.0 Personnel benefits.	1, 161	1, 284	1, 466
k3,0xxBeaufitscforcformexpersumrek			
21.0 Travel and transportation of persons	250	280	339
22.0 Transportation of things	221	185	261
23.0 Rent, communications, and utilities.	1, 393	1, 534	2,002
24.0 Printing and reproduction	514	550	600
25.1 Other services	3, 052	3, 100	3, 400
25x2xxxServices of vother agencies			
26.0 Supplies and materials	864	875	1,000
11.0 Equipment	1, 060	1, 262	2,099
2.0 Lands and structures		99	
duk×baxostments und bans			
dollex Scramts, seade idies; sandences tributions.			
2.0 Insurance claims and indemnities	3		
3:0× disterest anal dividends.			
19× Refunde×			
Total costs. Smithsonian			
Institution	24, 157	26, 331	30, 762
R&xxxFotek abligations	-		

# SMITHSONIAN INSTITUTION SALARIES AND EXPENSES

entification code	1968 actual	ands of dollars)	19 70 estimate
2-50-0100-0-1-704	nctuni	catimate	conimete.
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
4.0 Printing and reproduction		1	2
5.1 Other services	15	20	40
2.0 Lands and structures	• • •	109	228
Total costs, General Services Administration	15	130	270
Total costs, funded	24, 172	26, 461	31, 032
4.0 Change in selected resources	164	53	100
9.0 Total obligations	24, 336	26, 514	31, 132
			1
			B-

#### STANDARD FORM 300 July 1964, Bureau of the Budget Circular No. A-11, Revised. 300-102

# SMITHSONIAN INSTITUTION SALARIES AND EXPENSES

#### PERSONNEL SUMMARY

Identification code 32-50-0100-01-704	1968 actual	1969 estimate	1970 estimate
Total number of permanent positions	1,946	2,000	2, 223
Full-time equivalent of other positions	80	100	100
Average number of all employees	1,895	1,835	2,247
Average GS grade	8.1	8.0	8.0
Average GS salary	\$9,343	\$9,952	\$9,845
Average salary of ungraded positions .	\$6, 108	\$6,130	\$6,179

# SMITHSONIAN INSTITUTION ANALYSIS OF CIVILIAN PERSONNEL COMPENSATION

1970 proposed (5)	\$19, 507, 000		XXX	XXX	150,000	XXX	XXX	\$19,357,000	2,247	\$8,614	+1.0%
	\$17,074,000 \$		XXX	XXX	112,000	713,000	600,000	\$15,649,000	1,835		ххх
			xxx	xxx	xxx	xxx	XXX	\$19,892,000	2,687		XXX
Actual (2)	\$15,639,000 \$		xxx	XXX	XXX	506,000	XXX	\$15, 133, 000	1,895	\$7,986	XXX
In preceding Budget (1)	\$14,811,000		XXX	xxx	xxx	XXX	XXX	\$14,811,000	1, 931	\$7,706	xxx 6
	:	. Adjustments for changes in pay scales not reflected in 1968 obligations in 1969 budget:  1. Wage board increases - a. Increases effective		c. Anticipated additional	ed in 1969	2. Pay Act increases - a. Increases effective during the year	b. Increases effective in prior years	C. Adjusted personnel compensation	O. Average number of all civilian employees	<ol> <li>Average compensation (line</li> <li>t ine d)</li> </ol>	F. Percent change in average compensation 1970 over 1969
	In preceding   Proposed for 197   Actual   Budget   1969 budget   prop	In preceding	In preceding In preceding Budget Actual Budget Actual Budget (1) (2) (3) (3) (3) (5) (4) (8) (1) (6) (6) (6) (6) (6) (6) (6) (6) (6) (6	In preceding In preceding Budget Actual Budget (1) (2) (3)  \$14,811,000 \$15,639,000 \$19,892,000  xxx xxx xxx	In preceding   In preceding   Budget	In preceding Actual In preceding Proposed for 1970    101	In preceding	In preceding Actual In preceding Proposed for 1970 Budget 1969 budget Proposed 1.1 (3) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4	In preceding Actual In preceding Proposed for 1970   1970   1940   1970	In preceding A ctual Budget 1970 Froposed for 1970 [1] [1] [2] [1] [3] [4] [4] [1] [4] [1] [4] [4] [4] [4] [4] [4] [4] [4] [4] [4	In preceding

SMITHSONIAN INSTITUTION

Consolidated Schedule

# Analysis of Pay Above Minimum

G.S. Series Year	Minimum Pay	Pay Above Minimum	Weight	Adjusted Pay Above Minimum	Number of Positions	Adjusted Average Pay Above Minimum	Average In Minimum
1965	\$7,775,935	\$555, 390	1.149	\$ 638, 143	1,065	\$599	:
1966	9, 243, 253	671,050	1.109	744, 194	1, 185	628	+ 29
1967	10, 681, 901	876, 817	1,079	946,085	1,309	723	+ 95
1968	12, 399, 681	979, 613	1.047	1,025,654	1,436	714	6-
1969	13, 335, 501	1, 263, 466	1,000	1, 263, 466	1,471	859	+ 145
1970	\$14, 842, 255	\$1, 392, 874	1,000	\$1, 392, 874	1,653	\$843	-16

SMITHSONIAN INSTITUTION

# NUMBERS OF CIVILIAN PERSONNEL

Year 1970	Full-time in Permanent Positions Total	2,201 2,411	20 . 20	250 270	2,471
at Fnd of	Total	1,964	20	234	2,218
Number of Employees at Fnd of Year 1969	Full-time in Permanent Positions	1,805	20	214	2,039
Numbe	Total	1,965	22	265	2, 252
1968	Full-time in Permanent Positions	1,865	2.0	226	2, 111
		Salaries and Expenses	Advances and reimburse- ments	National Zoological Park	Total actual and estimated employment, Smithsonian Institution.

### SMITHSONIAN INSTITUTION SALARIES AND EXPENSES

#### DETAIL OF RERXIGIDELX SUPPLIES AT SOME PERMANENT POSITIONS

	196 Sactual	1969estimate	197 Oestimate
GRADES AND RANGES	XiomX XiomX	X X X X X X	XunX Zotek
Executive Level V. \$28,750	2	2	2
Executive Level IV. \$28,000	2	2	2
GS-17. \$26,264 to \$29,764	12	12	12
GS-16. \$22,835 to \$28,923	11	12	12
GS-15. \$19,780 to \$25,711	59	59	70
GS-14. \$16,946 to \$22,031	82	84	90
GS-13. \$14,409 to \$18,729	94	99	111
GS-12. \$12,174 to \$15,828	105	101	108
GS-11. \$10,203 to \$13,263	119	123	132
GS-10. \$9, 297 to \$12,087	2	2	2
GS-9. \$8,462 to \$11,000	191	195	211
GS-8. \$7,699 to \$10,012	17	16	18
GS-7. \$6,981 to \$9,078	148	152	185
GS-6. \$6,321 to \$8,221	103	102	109
GS-5. \$5,732 to \$7,456	129	134	160
GS-4. \$5,145 to \$6,684	166	167	206
GS-3. \$4,600 to \$5,981	178	191	197
GS-2. \$4,231 to \$5,501	12	14	22
GS-1 \$3,889 to \$5,057	2	2	2
Ungraded equal to GS-18			
Bureau Director	2	2	2
Ungraded	510	529	570
Total	1,946	2,000	2,223 B-15

# SMITHSONIAN INSTITUTION SALARIES AND EXPENSES

#### DETAIL OF FERMINE XXMPENSITION PERSONNEL COMPENSATION

	19 68setual		1969	estimate	19 70estimate	
HIGHER LEVEL POSITIONS	ХХX	ZALLXX	XXX	Zotal X	XXX	Z*XX
Executive Level V \$28,750						
Director		2		2		2
Executive Level IV \$28,000						
Assistant Secretary		2		2		2
GS-18 \$30, 329 (Equal to)						
Director		2		2		2
GS-17 \$26, 264 to \$29, 923						
Director		4		4		4
Assistant to the Secretary.		1		1		1
Senior Scientists		7		7		7
GS-16 \$22,835 to \$28,923						
Chairman		1		1		1
Director		0		1		1
Deputy Museum Director .		1		1		1
Assistant Director		3		3		3
Senior Scientist		5		5		5
Senior Scientist and		1		1		1
Director		1		1		•
						F

MUSEUM PROGRAMS AND RELATED RESEARCH (SPECIAL FOREIGN CURRENCY PROGRAM)

For payments in foreign currencies which the Treasury Department shall determine to be excess to the normal requirements of the United States, for necessary expenses for carrying out museum programs and related research in the natural sciences and cultural history under the provisions of section 104(b) (3) of the Agricultural Trade Development and Assistance Act of 1954, as amended (T U.S.C. 1704(b) (3)) (82,316,000) to remain available until expended and to be available only to United States institutions: Provided, That this appropriation shall be available, in addition to other appropriations to the Smithsonian Institution, for payments in the foregoing currencies.

and in other foreign currencies as they may become available under provisions of section 104 (b) (2) of said Act. as amenced (7 U. S. C. 1704 (b) (2))

\$4,500,000

(Department of the Interior and Related Agencies, 1969)

Public Law 90-436 amended Section 104 (b) (2) of the Agricultural Trade Development and Assistance Act of 1954 (Public Law 480) to allow that two percentum of the total proceeds received each year from all sales of surplus United States agricultural commodities in foreign countries be directed to assist international studies and research. Existing appropriation language restricts such Smithsonian Institution activity to countries wherein United States holdings of local currencies resulting from the sales of such commodities have been identified as "excess" to United States requirements.

The purpose of this requested change in appropriation language is to extend the Smithsonian Institution's current authorization to use foreign currencies under Public Law 480 to include those funds which may become available under the recent amendment. This broadened authorization will be used by the Smithsonian Institution to strengthen the resources of American universities, museums, and other institutions of higher learning now eligible to receive grants under the Smithsonian's foreign currency appropriation for international studies and research in fields of the Smithsonian's competence.

# SMITHSONIAN INSTITUTION MUSEUM PROGRAMS AND RELATED RESEARCH (SPECIAL FOREIGN CURRENCY PROGRAM)

Program and Financing (in thousands of dollars)

	stion code	1968 actual	19 69 estimate	1970 estimate
32-5	50-0102-0-1-704			
Pro	gram by activities:			
C	Grants for museum programs and			
	related research in the natural sciences and cultural history			
	(program costs, funded)	2,026	2,666	4,977
(	Change in selected resources $1/$	8	12	
10	Total obligations (object class 41.0)	2,034	2,678	4,977
Fin	ancing:			
17	Recovery of prior year obligations	- 376		
21	Unobligated balance available, start of year	-181	-839	-477
24	Unobligated balance available, end of year	839	477	
40	Budget (appropriation)	2, 316	2,316	4,500
Rel	ation of obligations to outlays:			
71	Obligations incurred, net	1,658	2,007	3,739
72	Obligated balance, start of year.	2,062	2,083	1,090
74	Obligated balance, end of year	-2,083	-1,090	- 1, 200
90	Outlays	1,638 2/	3,000	3,629
ore \$2.	Selected resources as of June 30 as follows: Unpaid undelivered ders, 1967, \$2,030 thousand; 1968, 038 thousand; 1969, \$2,050 thound; 1970, \$2,050 thousand.			
	Does not add due to rounding.			C.

### PERFORMANCE STATEMENT

1. Grants for programs in archeological research, excavation and restoration, systematic and environmental biology, astrophysics, and museum sciences. -- The Smithsonian Institution will continue the program of awarding grants to American universities, museums, or other institutions of higher learning interested in conducting research or excavations in archeology, research on systematic and environmental biology, and programs in museum sciences in the foreign currency countries.

MUSEUM PROGRAMS AND RELATED RESEARCH (SPECIAL FOREIGN CURRENCY PROGRAM) Distribution by Country SMITHSONIAN INSTITUTION

	(a)	(b)	Country	(0)	
Country	New Obligational Authority requested Fiscal Year 1970	Unobligated Balances Available at beginning Fiscal Year 1970	Total (a) + (b)	Estimated Expenditures Fiscal Year 1969	Estimated Expenditures Fiscal Year 1970
India	\$1,416,250	\$186,000	\$1,604,250	\$525,000	\$750,000
Egypt	577,250	56,000	633,250	450, 000	450,000
Israel	400,000	50,000	450,000	900,000	400,000
Pakistan	176,000	20,000	196,000	99,000	150,000
Tunisia	281,000	14,750	295, 750	178,000	250,000
Poland	300,750	26,500	327,250	259,000	275,000
Guinea	105,000	;	105,000	90, 000	52,000
Burma	82,500	;	82,500	;	42,000
Yugoslavia	578, 250	72,600	650,850	450,000	550,000
Ceylon	337,500	50,750	388, 250	349,000	350,000
Morocco	110,500	:	110,500	;	75,000
*Ghana	35,000	;	35,000	1	35,000
*South Korea.	100,000		100,000		50,000
Total	\$4,500,000	\$476,600	\$4,976,600	\$3,000,000	\$3,629,000

\*Local currencies expected to be available as a result of the recent amendment to Section 104 (b) (2) of the Agricultural Trade Development and Assistance Act of 1954 (Public Law 90-436). C-5

### SMITHSONIAN INSTITUTION

CONSTRUCTION AND IMPROVEMENTS, NATIONAL ZOOLOGICAL PARK

For necessary expenses of planning, construction, remodeling, and equipping of buildings and facilities at the National Zoological Park, \$2,500,000 to remain available until expended.

(Department of the Interior and Related Agencies, 1969)

# SMITHSONIAN INSTITUTION CONSTRUCTION AND IMPROVEMENTS, NATIONAL ZOOLOGICAL PARK

Program and Financing (in thousands of dollars)

1970   and mobilishe and mobilishe registrate settmate start of year end of year   1970   2,290   2,340   2,450   2,400   2,300   3,330   2,450   2,450   2,500   3,330   2,500   3,330   2,500   3,330   2,500   3,330   3,		Cos	Costs to this appropriation	s appro	priatio	a	Analysis Deduct selec-	Add selected	Annuonnia	o is a constant
Section   Continue		Total	To June 30,	1968	6961	1970	and unobliga- ted balance,	and unobliga-	tion	tion
235 1, 053 2, 290 2, 340 2, 45 235 1, 053 2, 290 2, 340 2, 450 2, 340 2, 450 2, 450 2, 450 2, 450 2, 450 2, 450 2, 450 2, 450 2, 450 2, 450 2, 450 2, 450 2, 440 2, 440 300 2, 500 400 300 2, 500	32-50-0129-0-1-704	estimate	1961	Т	estimate	- 1	start of year	end of year	0/61	to complete
235 1, 053 2, 290 2, 340 2, 455 2, 355 1, 053 2, 290 2, 340 2, 450 2, 2450 2, 340 2, 445 2, 445 2, 445 2, 446 2, 445 2, 446 2, 440 2, 440 300 2, 400 300 2, 500 2, 450 2, 385 1, 360 2, 450 300 2, 200 2, 400 300 2, 20	Program by activities:									
235 1,053 2,290 2,340 2,450 2,450 2,365 2,450 2,365 2,450 2,450 2,450 2,450 2,450 2,450 2,450 2,450 2,450 2,450 2,450 2,450 2,450 2,440 2,440 2,440 2,440 300 2,500 2,500 2,440 3,300 2,500 2,500 2,255 2,355 2,450 2,255 2,450 2,255 2,450 2,255 2,450 2,255 2,450 2,255 2,450 2,450 2,255 2,450 2,255 2,450 2,255 2,450 2,255 2,450 2,450 2,255 2,450 2,45	:	1, 206	828	:	233		45	:	100	:
235 1, 286 2, 435 2, 385 2, 450 1, 017 1, 910 3, 330 2, 440 830 2, 500 1, 910 3, 935 1, 017 1, 910 3, 935 1, 936 1, 360 2, 295 2, 936 2, 295 2, 936 2, 295 2, 936 2, 295 2, 936 2, 295 2, 936 2, 295 2, 936 2		9,197	3, 169.	235		2,290	2,340	2,450	2, 400	:
782 624 8 1.017 1,910 3,3 2.440 830 400 300 2.5 1.017 1,910 3.9 1.57 936 1,3 1.910 3.9 2.3 1.350 2.2 2.35 1.350 2.2 2.35 2.35 2.35	Total program costs, funded	10, 403	3, 997	235		2, 435	2,385	2,450	2,500	:
1,017 1,910 3,3 2,440 830 2,5 400 300 2,5 1,017 1,910 3,9 157 936 1,3 936 -2,2 238 1,380 5,0	Change in selected resources $\frac{1}{s}$ .			782	624	895				
3. 057 - 2,440 8-8 400 4.00 4.00 4.00 4.00 4.00 4.00 4.00				1,017		3,330				
.3,057 -2,446 -8 2,446 830 2.5 400 300 2.5 1,017 1,910 3,9 157 936 -1,360 -2,2 238 -1,386 3,0	Financing:									
400 300 2.5 400 300 3.9 1.017 1,910 3.9 157 936 -1,360 -2,2 238 1,380 3,0	21 Unobligated balance available, st	tart of year	:	-3,057		-830				
Budget authority   400   300     Relation of obligations to outlays:   1,017   1,910     Obligated balance, start of year   -936   -1,360     Outlays   -238   1,485	24 Unobligated balance available, er.	nd of year				:				
Relation of obligations to outlays:       1,017       1,910         Obligations incurred, net.       157       936         Obligated balance, start of year       -936       -1,360         Outlays       238       1,485	Budget authority (appropriation)			400		2, 500				
Obligations incurred, net         1,017         1,910           Obligated balance, start of year         157         936           Obligated balance, end of year         -936         -1,360           Outlays         239         1,486	Relation of obligations to outlay	/8:								
Obligated balance, start of year				1,017						
Obligated balance, end of year			:	157						
Outlays 238 1,486	74 Obligated balance, end of year			-936						
			:	238	1	3,000	T			

1970,\$2,450 thousand.

### PERFORMANCE STATEMENT

- Planning Funds are provided for planning improvement projects at the National Zoological Park for future construction programs.
- Construction The eighth year's work provides for construction
  of small heating plants as part of a program to eliminate air pollution,
  repairs and renovation of facilities, and construction of a public
  service building.

STANDARD FORM 300 July 1964, Bureau of the Budget Circular No. A-11, Revised. 300-102

# SMITHSONIAN INSTITUTION CONSTRUCTION AND IMPROVEMENTS, NATIONAL ZOOLOGICAL PARK

# OBJECT CLASSIFICATION (in thousands of dollars)

32-50	-0129-1-704	19 68 actual	19 6 9 estimate	1970 estimate
	SMITHSONIAN INSTITUTION			
21.0	Travel and transportation of persons	6		
25.1	Other services	102	206	800
26.0	Supplies	7		
32.0	Lands and structures	1		
	Total Costs, Smithsonian Institution	116	206	800
	ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
25.1	Other services	119	191	182
32.0	Lands and structures		889	1,453
	Total costs, General Services Administration	119	1,080	1,635
	Total costs, funded	235	1, 286	2,435
94.0	Change in selected resources	782	624	895
99.0	Total obligations · ·	1,017	1,910	3,330
				D

# SMITHSONIAN INSTITUTION

# RESTORATION AND RENOVATION OF BUILDINGS

For necessary expenses of restoration and renovation of buildings owned or occupied by the Smithsonian Institution, as authorized by section 2 of the Act of August 22, 1949 (63 Stat. 623), including not to exceed \$10,000 for services as authorized by 5 U.S.C. 3109 \$100,000 for renaim available until expended.

\$5,462,000

(Department of the Interior and Related Agencies, 1969)

# SMITHSONIAN INSTITUTION RESTORATION AND RENOVATION OF BUILDINGS

# Program and Financing (in thousands of dollars)

32-50-0132-0-1-704 Program by activities:									
2-50-0132-0-1-704 Program by activities:	Cost	Costs to this	s appr	appropriation	g	Deduct selec- ted resources	Add selected resources	Appropria-	Appropria-
Program by activities:	Total	To June 30, 1967		1969 estimate	1970 estimate	and unobliga- ted balance, start of year	and unobliga- ted balance, end of year	tion required 1970	required to complete
1. Planning, design, and supervision	1,445	160	45	148	457	357	635	735	:
2. Construction	10,090	195	1,492	2,847	3,543	829	2, 013	4, 727	:
Total program costs, funded	11, 535	355	1,537	2,995	4,000	1, 186	2,648	5,462	:
Change in selected resources 1/			-342	-295	2,379				
10 Total obligations			1,195	2,700	6,379				
Financing:									
21 Unobligated balance available, start of year	e, start of ye	ar	-3, 287	-3,217	- 917				
24 Unobligated balance available, end of year	e, end of year	:	3,217	917					
40 Budget authority (appropriation)			1,125	400	5,462				
Relation of obligations to outlays:	lays:								
71 Obligations incurred, net			1,195	2,700	6,379				
72 Obligated balance, start of year	ar		1,072	813	925				
74 Obligated balance, end of year	A		-813	-925	-3,304				
90 Outlays			1,454	2,588	4,000				

# PERFORMANCE STATEMENT

The 1970 funds will provide for completing the relocation of the Radiation Biology Laboratory; additional improvements to the Renwick Gallery and the Fine Arts and Portrait Galleries; laboratory facilities for the Smithsonian Tropical Research Institute; planning for redevelopment of the Silver Hill storage facility; renovation of the Arts and Industries building; planning for new construction in the courts of the Museum of Natural History; planning for an addition to the Freer Gallery of Art and feasibility studies for future building needs of the Institution.

# SMITHSONIAN INSTITUTION RESTORATION AND RENOVATION OF BUILDINGS

32-50-0132-0-1-704	19 68 actual	19 6 9 estimate	19 7 O estimate
SMITHSONIAN INSTITUTION  21.0 Travel and transportation of persons	8		
25. 1 Other services	99	300	715
Total costs, Smithsonian Institution	107	300	715
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
24.0 Printing and reproduction		5	17
25.1 Other services	612	305	918
32.0 Lands and structures	818	2, 325	2, 350
Total costs, General Services Administration	1,430	2,635	3, 285
Total costs, funded	1, 537	2,995	4,000
94.0 Change in selected resources	-342	-295	2,379
99.0 Total obligations	1, 195	2,700	6, 379
-			
	0.00		

### SMITHSONIAN INSTITUTION

### CONSTRUCTION

For an additional amount for necessary expenses of the preparation of plans and specifications and for the construction of the Joseph H. Hirshhorn Museum and Sculpture Garden, \$2,000,000, to remain available until expended: Provided, That such sums as are necessary may be transferred to the General Services Administration for execution of the work: Provided further, That the Administrator of the General Services Administration is authorized to enter into contracts in an amount not to exceed \$14,197,000 for the purposes hereof.

\$6,200,000

(Department of the Interior and Related Agencies, 1969)

# SMITHSONIAN INSTITUTION JOSEPH H, HIRSHHORN MUSEUM AND SCULPTURE GARDEN CONSTRUCTION

Program and Financing (in thousands of dollars)

Identification code						Analysis	Analysis of 1970 financing	ing	
		Costs	Costs to this appropriation	opriation		Deduct selec-	Add selected	Annronria	Annyonvia
52-50-0155-0-1-704	Total estimate	To June 30, 1967	1968 actual	1969 estimate	1970 estimate	and unobliga- ted balance, start of year	and unobliga- ted balance, end of year	tion required,	tion required
Program by activities:									
l. Planning	1,285	:	342	584	140	359	219	:	:
2. Construction	13,215	:	:	1,964	5,560	11,251	5,491	6,000	5,697
	200	:	:	:	200	:	200	200	:
4. Furnishings	200	:	:	:	:	900	200	:	200
Total program costs, funded	15,200	:	342	2,767	5, 900	12,110	6,410	6,200	6,197
Change in selected resources 1/	es 1/	:	337	10,173	-4,100				
Total obligations		:	629	12,721	1,800				

1/Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1967, 0; 1968, \$337 thousand; 1969, \$10, \$10, \$10, \$10, \$6, \$10 thousand; 1970, \$6, \$10 thousand.

# SMITHSONIAN INSTITUTION CONSTRUCTION (JOSEPH H, HIRSHHORN MUSEUM AND SCULPTURE GARDEN)

# Financing and Outlays (in thousands of dollars)

Identification code 32 - 50 - 0133 - 0 - 1 - 704	19 68 actual	19 6 9 estimate	1970 estimate
Financing:			
Unobligated balance available, start of year:			
21.40 Appropriation (-)		-124	
21.49 Contract authorization(-)			-1,600
Unobligated balance available, end of year:			
4.40 Appropriation	124		
24.49 Contract authorization		1,600	
Budget authority	803	14,197	200
Budget authority:			
40 Appropriation	803	2,000	6,200
19 Contract authorization		12,197	
Relation of obligations to outlays:			
71 Obligations incurred, net	679	12,721	1,800
Obligated balance, start of year:			
72.40 Appropriation		460	
72.49 Contract authorization			11,681
Obligated balance, end of year:			
74.40 Appropriation (-)	-460		
74.49 Contract authorization (-)		-11,681	-6,197
90 Outlays	218	1,500	7,284

# PERFORMANCE STATEMENT

Funds are provided for liquidating unfunded construction contract authority for the Joseph H. Hirshhorn Museum and Sculpture Garden for construction costs incurred during 1970.

# SMITHSONIAN INSTITUTION CONSTRUCTION

# OBJECT CLASSIFICATION (in thousands of dollars)

tification code 2 - 50 - 0133-0-1-704	19 68 actual	1969 estimate	19 7 O estimate
Illocation to General Services			
dministration			
4.0 Printing and reproduction	1	16	
5.1 Other services	341	584	140
2.0 Lands and structures	•••	2,167	5,760
Total costs, General Services Administration	342	2,767	5,900
Total costs, funded	342	2,767	5,900
4.0 Change in selected resources	337	10,173	-4,100
9.0 Total obligations	679	12,721	1,800
			_

# SMITHSONIAN INSTITUTION CONSTRUCTION

# (JOSEPH H. HIRSHHORN MUSEUM AND SCULPTURE GARDEN)

1dentification code 32 - 50 - 0133 - 0 - 1 - 704	19 68 actual	1969 estimate	19 7 0 estimate
Unfunded balance, start of year			12, 197
Contract authorization		14,197	
Unfunded balance, end of year		-12,197	-6,197
Appropriation to liquidate contract authorization	•••	2,000	6,000

# SMITHSONIAN INSTITUTION ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars) Identification code 1970 19 68 1969 estimate 32-50-3900-0-4-704 Program by activities: River basin archeological studies, Department of the Interior (program 200 costs, funded)..... 204 Change in selected resources 1 / -3 Total obligations..... 200 Financing: 11 Receipts and reimbursements from -195 Administrative budget accounts... -195 -195 21.98 Unobligated balance available, start of year..... -32 24.98 Umbligated balance available, end of vear..... 15 New obligational authority Relation of obligations to expenditures 200 10 Total obligations..... 201 70 Receipts and other offsets (items -195 -195 71 Obligations affecting expenditures 24 11 72.98 Obligated balance, start of year 74.98 Obligated balance, end of year 90 Expenditures.....

<sup>1/</sup>Selected resources as of June 30 are follows: Unpaid undelivered orders, 1967,
\$6 thousand; 1968, \$3 thousand; 1969, \$3 thousand.

G-1

STANDARD FORM 304 July 1984, Bureau of the Budget Circular No. A-11, Revised. 304-102

# SMITHSONIAN INSTITUTION ADVANCES AND REIMBURSEMENTS

# OBJECT CLASSIFICATION (in thousands of dollars)

	ification code -50-3900-0-4-704	1968 actual	1969 estimate	1970 estimate
26	Personnel compensation:			
11.1	Permanent positions	169	160	160
11.3	Positions other than permanent	3		
11.5	Other personnel compensation			
	Total personnel compensation	172	160	160
12.0	Personnel benefits.	13	12	12
13.0	Benefits for former personnel			
21.0	Travel and transportation of persons	2	2	2
22.0	Transportation of things			
23.0	Rent, communications, and utilities	12	13	13
24.0	Printing and reproduction	4	6	6
25.1	Other services.		3	3
25.2	Services of other agencies			
26,0	Supplies and materials	1	2	2
31.0	Equipment		2	2
32.0	Lands and structures			
33.0	Investments and loans			
41.0	Grants, subsidies, and contributions			
42.0	Insurance claims and indemnities			
43.0	Interest and dividends			
44.0	Refunds			
	Total costs, funded	204	200	200
	Change in selected resources	-3		• • •
99.0	Total obligations	201	200	200

# SMITHSONIAN INSTITUTION ADVANCES AND REIMBURSEMENTS

### PERSONNEL SUMMARY

	RSONNEL ST		
dentification code 32-50-3900-0-4-704	1968 actual	1969 estimate	1970 estimate
Cotal number of permanent positions	26	26	26
Full-time equivalent of other positions	1		
Average number of all employees	22	20	20
Average GS grade	8.0	8.0	8.0
Average GS salary	\$7,937	\$9,021	\$9,209
			G-

# SMITHSONIAN INSTITUTION ADVANCES AND REIMBURSEMENTS

### DETAIL OF PERSONNEL COMPENSATION

	196 8acti	zal 196 9estimate	19 7 Ostimate
Grades and ranges:	Num- ber s	Total Num- Tota malary ber salar	Num- Total ber salary
GS-14. \$16,946 to \$22,031	1	1	1
GS-12. \$12,174 to \$15,828	5	5	5
GS-11. \$10,203 to \$13,263	4	4	4
GS-9. \$8,462 to \$11,000	5	5	5
GS-7. \$6,981 to \$9,078	1	1	1
GS-6. \$6,321 to \$8,221	1	1	1
GS-5. \$5,732 to \$7,456	3	3	3
GS-4. \$5,145 to \$6,684	2	2	2
GS-2. \$4,231 to \$5,501	4	4	4
Total	26	26	26
			G-4

Z GPO : 1864 0-747-227

# STANDARD FORM 300 SMITHSONIAN INSTITUTION TRUST FUNDS July 1964, Bureau of the Budget Croturla Va. -11, Revised. 300-102 Note: The following schedule excludes \$1 million unobligated balance

of trust funds on permanent loan to Treasury.

lentification code 32-50-9998-0-7-704	1968 actual	1969 estimate	197 () estimate
Program by activity:			
1. Canal Zone Biological Area	36	36	36
2. National Collection of Fine Art			
Trust Fund	1	1	
3. Advances from the District of			
Columbia	2,348	2, 517	2,725
10 Total obligations	2, 385	2,554	2,761
Financing:			
21 Unobligated balance available, start of year	-11	-9	0
	-11	-9	-8
24 Unobligated balance available, end of year	9	8	8
	,		0
Budget Authority	2, 383	2, 553	2, 761
Budget authority			
60 Appropriation	2, 383	2, 553	2, 761
	2,303	2, 333	2, 701
Distributions of Budget authority:			
Canal Zone Biological Area fund	36	36	36
Advances from the District of			
Columbia	2,384	2, 517	2,725
			H-

# STANDARD FORM 300 SMITHSONIAN INSTITUTION TRUST FUNDS

Note: The following schedule excludes \$1 million unobligated balance of trust funds on permanent loan to Treasury.

Identification code	in thousands o	1969	1970
32-50-9998-0-7-704	actual	estimate	estimate
Relation of obligations to outlays			
71 Obligations incurred, net	2, 385	2,554	2,761
72 Obligated balance, start of year	146	211	210
74 Obligated balance, end of year (-)	-211	-210	-210
90 Outlays	2, 319	2, 555	2,761
Distributions of outlays:			
Canal Zone Biological Area	32	32	32
National Collection of Fine Arts Trust Fund	1		
District of Columbia	2,286	2, 523	2,729

# SMITHSONIAN INSTITUTION TRUST FUNDS

# Schedule of amounts available for appropriation

	1968 Actual	1969 Estimate	1970 Estimate
Unappropriated Balance start of year	11	9	9
Receipts	2,384	2,553	2,761
Total available for appropriations	2,394	2,562	2,769
Appropriations (-)	2,385	2,554	2,761
Unappropriated balance, end of year	9	8	8

### PERFORMANCE STATEMENT

- Canal Zone Biological Area Fund -- Donations, subscriptions, and fees
  are appropriated and used to defray part of the expenses of maintaining and operating the Canal Zone Biological Area (60 Stat. 1101;
  20 U.S.C. 79, 79a).
- National Collection of Fine Arts Trust Fund--Donations are used to purchase paintings for the permanent collections of the National Collection of Fine Arts (20 U.S. C. 76c).
- 3. Advances from the District of Columbia--Funds are advanced from the District of Columbia for the National Zoological Park to exhibit animals from all parts of the world; to maintain conditions for them as nearly as possible to their natural ecology; to conduct scientific research in wild animal behavior; and to provide adequate visitor services.

# SMITHSONIAN INSTITUTION TRUST FUNDS

# OBJECT CLASSIFICATION (in thousands of dollars)

Identification code	1968 actual	1969 estimate	19 70 estimate
32-50-9998-0-7-704	actual	estimate	Cattune
Personnel compensation:			
11,1 Permanent positions	1, 653	1, 812	1, 929
11.3 Positions other than permanent	37	50	50
11,5 Other personnel compensation	56	61	61
Total personnel compensation	1, 746	1, 923	2,040
12.0 Personnel benefits.	129	142	151
A.A.x Romefits for former/personnelx			
21.0 Travel and transportation of persons	4	4	6
22.0 Transportation of things	4	3	3
23.0 Rent, communications, and utilities	41	55	67
24.0 Printing and reproduction		1	1
25.1 Other services	73	52	57
25.2×× Services of asbanaennies.			
26.0 Supplies and materials	276	318	374
31.0 Equipment	105	56	62
32x0xxlaandssand strarchinas			
33.0c.xloxeestocatesandcloans			
Abdex Counts, subsidies, and soneribusions			
42.0 Insurance claims and indemnities	7		
43:0× Anterest and slividends			
44;0xxRefundsx			
***************************************			
99.0 Total obligations	2,385	2,554	2,761

STANDARD FORM 300 July 1964, Bureau of the Budget Circular No. A-11, Revised. 300-102

# SMITHSONIAN INSTITUTION TRUST FUNDS

### PERSONNEL SUMMARY

dentification code	1968 actual	1969 estimate	1970 estimate
Total number of permanent positions	237	244	270
Full-time equivalent of other positions	8	12	12
Average number of all employees	234	248	266
Average GS grade	7.5	7.5	7.6

# SMITHSONIAN INSTITUTION TRUST FUNDS

# DETAIL OF RESUMPENSATIONS PERMANENT POSITIONS

	19	68actual	1965	estimate	19 /	estimate
GRADES AND RANGES	Num- ber	***	Num- ber	XXX	Num- ber	Total AlanyX
GS-17. \$26,264 to \$29,764	1		1		1	
GS-15. \$19,780 to \$25,711	1		1		1	
GS-14. \$16,946 to \$22,031	3		3		3	
GS-13. \$14,409 to \$18,729.	4		4		4	
GS-12. \$12,174 to \$15,828	2		2		2	
GS-11. \$10,203 to \$13,263 .	4		4		8	
GS-9. \$8,462 to \$11,000	6		6		7	
GS-8. \$7,, 699 to \$10, 012	2		2		2	
GS-7. \$6,981 to \$9,078	10		11		12	
GS-6. \$6,321 to \$8,221	13		13		13	
GS-5. \$5,732 to \$7,456	27		27		30	
Ungraded	164		170		187	
Total	237		244		270	
HIGHER LEVEL POSITIONS						
GS-17. \$26, 264 to \$29, 764: Director	1		1		1	
GS-15. \$19,780 to \$25,711: Assistant Director	1		1		1	
GS-14. \$16,946 to \$22,031: Resident Scientist	1		1		1	
Pathologist	1		1		1	
Veterinarian	1		1		1	

STANDARD FORM 300 July 1984, Bureau of the Budget Circular No. A-11, Revised. 300-102

# SMITHSONIAN INSTITUTION DEPOSIT FUNDS

Program and Financing (in thousands of dollars)

Identification code 32-50-6000-0-9-000	1968 actual	1969 estimaté	1970 estimate
Relation of obligations to expenditures:			
72 Obligated balance, start of year	1,728	894	900
74 Obligated balance, end of year	-894	-900	-900
90 Expenditures	834	-6	

# SMITHSONIAN INSTITUTION MISCELLANEOUS APPROPRIATIONS

dentification code 52-50-9999-0-1-704	19 68 actual	1969 estimate	19 70 estimate
elation of obligations to outlays			
'l Obligations incurred, net	505	197	129
2 Obligated balance, start of year.	588	418	184
74 Obligated balance, end of year	-418	-184	• • • •
77 Adjustments in expired accounts.	-4		
00 Outlays	671	431	313
Above outlays distributed as follows:			
Museum of History and Technology	292	189	215
Additions to Natural History Building	213	200	70
Remodeling Civil Service Commission Building	166	24	28
National Air and Space Museum	1	18	

### STANDARD FORM 80 June 1964 Bureau of the Budget Circular No. A-66 REPORT OF MOTOR VEHICLE DATA SMITHSONIAN Agency INSTITUTION

Summary

Foreign

Vehicle Type Light Sedans Date September 30, 1968 19.68 19 69 A. Net Fleet, July 1: 0 1 1. Actually on hand, July 1... 2. Add vehicles on order but outstanding, July 1. 3. Deduct vehicles included in A1 awaiting disposal ٥ 4. Net Fleet, July 1 (A1+A2-A3).... \*\*\*\*\* B. Acquisitions: 1. All new orders placed, including those not yet delivered .... 2. Acquired by forfeiture... 3. Acquired by transfer... Total acquisitions (Bl+B2+B3). XXXXXXXXXXXXX \*\*\*\*\*\*\* \*\*\*\*\*\*\*\*\* C. Disposals accomplished and scheduled: (.....l 1. Carryover disposals accomplished (non-add) 2. Newly scheduled disposals accomplished... 3. Newly scheduled disposals, unaccomplished June 30 4. Total newly scheduled disposals (C2+C3=4a+4b1 through 4b4)... XXXXXXXXXXXXX \*\*\*\*\*\*\*\*\* a. For replacement (non-add)... b. Not for replacement (non-add): (1) Transfers to other agencies. (2) Donation to non-Federal recipients... (3) Sold ... (4) Other (Explain)... D. Newly scheduled disposals being replaced (non-add): 1. Meeting both age and mileage standards. 2. Meeting mileage standard only... 3. Meeting age standard only... 4. Not meeting either standard (Explain). 5. Total (DI+D2+D3+D4=C4a)... 0 0 0 E. Net Fleet, June 30 (A4+B4-C4): 1. Deduct new vehicles ordered but not received. 2. Add newly scheduled disposals not accomplished (C3).. Add carryover disposals not accomplished (A3-C1) Actually on hand, June 30 (E-E1+E2+E3). F. Vehicles used on a term basis: 1. Assigned from interagency motor pools. 2. Rented commercially... XXXXXXXXXXXX 3. Total (F1+F2).... \*\*\*\*\*\* 0 G. Total vehicles available full time (E+F3). H. Obligations and related data: 1. Obligations for vehicles ordered. 2. Cost of vehicles acquired otherwise... 3. Proceeds from disposals: a. Applied for replacements. b. Deposited to miscellaneous receipts. c. Total (H3a+H3b)..... XXXXXXXXXXXXX XXXXXXXXXXXX Cost of vehicles used on a term basis: 1. From interagency motor pools. 2. Rented commercially.... XXXXXXXXXXXXX XXXXXXXXXXXX 3. Total (II+I2)...

STANDARD	FORM	80	
June 1964			

# REPORT OF MOTOR VEHICLE DATA

Consolidation	1
---------------	---

June 1994

Hurrous of the Budget Circular No.A-6e

SMITHSONIAN

Agency INSTITUTION ....

Bureau NATIONAL ZOOLOGICAL PARK

Vehicle Type Light sedans Date September 30, 1968

Domestic 🗵

	Past 9 19_6	28	Current 19_1		Budget 19_	
N. B 11.1						
. Net Fleet, July 1:	. 1		+0	1	+0	
1. Actually on hand, July 1	+		+		+	
2. Add vehicles on order but outstanding, July 1	+		+		T	
3. Deduct vehicles included in A1 awaiting disposal	1	. 0		_ 0		. 0
4. Net Fleet, July 1 (A1+A2-A3)	XXXXXXXXXXXX	+	*********	+	XXXXXXXXXXXX	+
Acquisitions:						
I. All new orders placed, including those not yet					1	
delivered	+	1	+		+	
2. Acquired by forfeiture	+		+		+	
Z. Acquired by forreiture	+		+		4	
Acquired by transfer      Total acquisitions (B1+B2+B3)	XXXXXXXXXXXX	4	*******	+	XXXXXXXXXXXX	+
4. I otal acquisitions (BI+D2+D3)	**********	T	AAAAAAAAAA			
Disposals accomplished and scheduled: 1. Carryover disposals accomplished (non-add)	, 1 ,	1	()		(	
Carryover disposals accomplished (non-add)	( )	1	+		+	
	+				+	
3. Newly scheduled disposals, unaccomplished June 30	+		+		+	
<ol> <li>Total newly scheduled disposals (C2+C3=4a+4b1</li> </ol>						
through 4b4)	XXXXXXXXXXXX		XXXXXXXXXXXXX		XXXXXXXXXXXX	
a. For replacement (non-add)	()		()		()	
b. Not for replacement (non-add):	(					
(1) Transfers to other agencies	/	1	(		()	
(1) Transfers to other agencies	(		()		()	
(2) Donation to non-Federal recipients	()		()		(	
(3) Sold	()				()	
(4) Other (Explain)	()	i	()		()	
Newly scheduled disposals being replaced (non-add):						
1. Meeting both age and mileage standards	()		()		()	
2 M. sing wiles a standard only	(		()		()	
Meeting mileage standard only.     Meeting age standard only.	(		()		()	
Not meeting either standard (Explain).	(		()		()	
4. Not meeting either standard (Explain).	(		()		()	
5. Total (D1+D2+D3+D4=C4a)					,	
. Net Fleet, June 30 (A4+B4-C4):	+	+ 0	+ 0	+0	+0	+
Deduct new vehicles ordered but not received						
2. Add newly scheduled disposals not accom-						
plished (C3)	4		+		+	
Add carryover disposals not accomplished (A3—C1)	T		+		+	
<ol> <li>Add carryover disposals not accompassed (A3—C1)</li> </ol>	Ť		0		. 0	
1 1 1 1 10 (F F1 F2 F2)						
4. Actually on hand, June 30 (E-E1+E2+E3)			0		,	
Actually on hand, June 30 (E-E1+E2+E3)      Vehicles used on a term basis:			V		V	
Actually on hand, June 30 (E-E1+E2+E3)  Vehicles used on a term basis:  1. Assigned from interagency motor pools						
4. Actually on hand, June 30 (E-E1+E2+E3)  7. Vehicles used on a term basis:  1. Assigned from interagency motor pools.  2. Bented commercially.						
Actually on hand, June 30 (E-E1+E2+E3)  Vehicles used on a term basis:  1. Assigned from interagency motor pools		+		+	XXXXXXXXXXXX	
4. Actually on hand, June 30 (E-E1+E2+E3).  F. Vehicles used on a term basis:  1. Assigned from interagency motor pools.  2. Rented commercially.  3. Total (F1+F2).	XXXXXXXXXXXXX	+0	XXXXXXXXXXXXXX	+	XXXXXXXXXXXXX	
4. Actually on hand, June 30 (E-El+E2+E3) 7. Vehicles used on a term basis: 1. Assigned from interagency motor pools. 2. Rented commercially. 3. Total (Fl+F2). 3. Total vehicles available full time (E+F3) 4. Obligations and related data: 4. Obligations and related data:	XXXXXXXXXXXXXX	0	XXXXXXXXXXXXXX		XXXXXXXXXXXXX	
4. Actually on hand, June 30 (E-El+E2+E3)  Vehicles used on a term basis:  1. Ausigned From interagency motor pools.  2. Rented commercially.  3. Total (Fl+F2)  Total vehicles available full time (E+F3)  4. Oblisations and related data:	XXXXXXXXXXXXXX		XXXXXXXXXXXXXX	Q	XXXXXXXXXXXX	0
4. Actually on hand, June W (E – El + E2 + E3).  Vehicles used on a term basis:  1. Assignat from interagency motor pools.  2. Restact commercially  3. Total (Fl + F2).  1. Total vehicles a vallable full time (E + F3).  2. Obligations and related data.  1. Obligation is vehicles ordered.	XXXXXXXXXXXXXX	0	XXXXXXXXXXXXXX		XXXXXXXXXXXX	0
4. Actually on hand, June 30 (E-El+E2+E3). 7. Vehicles used on a term basis: 1. Assigned from interagency motor pools. 2. Rented commercially. 3. Total (Fl+F2). 2. Total vehicles available full time (E+F3). 4. Obligations and related data: 1. Obligations for vehicles ordered. 2. Cast of vehicles acquired otherwise.	XXXXXXXXXXXXXX	0	XXXXXXXXXXXXXX	Q	XXXXXXXXXXXX	0 \$
4. Actually on hand, June W (E – El + E2 + E3).  Vehicles used on a term basis:  1. Assigned from interagency motor pools.  2. Rested commercially  3. Total (Fl + Fl + D).  4. Total vehicles available full time (E + F3).  6. Obligation and related data:  6. Obligation of vehicles ordered.  6. Cact of vehicles acquired otherwise.  7. Proceeds from disconsity.	XXXXXXXXXXXXXXXX	0	XXXXXXXXXXXXX	Q	XXXXXXXXXXXX	0
4. Actually on hand, June W (E-E1+E2+E3).  Vehicles used on a term batis:  Vehicles used on a term batis:  2. Rented commercially  3. Total (Vehicles available full time (E+F3).  Total vehicles available full time (E+F3).  1. Obligations and related data:  1. Obligations for vehicles ordered  2. Cast of vehicles acquired otherwise.  3. Acad for replacements.	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Q	XXXXXXXXXXXX	0 \$
4. Actually on hand, June W (E-E1+E2+E3).  Vhiches used on a term basis:  1. Assigned from interspency motor pools.  2. Rested commercially.  3. Total (F1+F2).  1. Total vehicles available full time (E+F3).  1. Obligations not related data:  1. Obligations for whiches ordered.  2. December of the support of other view.  3. December of one of the pool o	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	\$	**************************************	\$	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	0 \$
4. Actually on hand, June W (E-El+E2+E3).  Vhilcles used on a term basis:  1. Assigned from intersgency motor pools.  2. Rented commercially.  3. Total (Tel+E9.2).  Total validica available full time (E+F3).  (. Obligations and related data:  1. Obligations for vehicles ordered.  2. Cast of vehicles sequired otherwise.  3. Assigned for replacements.	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	\$	**************************************	Q	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	\$
4. Actually on hand, June 30 (E – El + E2 + E3)  7. Vehicles used on a term basis:  1. Assigned from interagency motor pools.  2. Rented commercially.  3. Total (F+P2)  4. Obligations and related data:  1. Obligations for vehicles ordered.  2. Cast of vehicles acquired otherwise.  3. Proceeds from disposals:  a. Applied for replacements.  b. Deposited to miscellameous receipts.  c. Total (Fb+ 1+3b)  Local of vehicles used on a term basis:	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	\$	S. S	\$	**************************************	\$
4. Actually on hand, June 20 (E-El+E2+E3)  Vehicles used on a term basis:  1. Assigned from intragency motor pools.  2. Renal (El+E2).  3. Total (Fl+E2).  Total vehicles available full time (E+F3)  1. Obligations not related data.  1. Obligations not related data.  1. Obligations for whicles societied otherwise.  2. Proceeds from disposals.  2. Applied for replacements.  3. Deposited to miscellaneous receipts.  c. Total (Fl3+H3b).  (Total (Fl3+H3b).  (L. Gost of whicles used on a term basis:  1. From interespecy motor pools.	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	\$	**************************************	\$	3	\$
4. Actually on hand, June 30 (EEl+E2+E3)	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	\$	S. S	\$	**************************************	\$

		Past y 19_6		Current 19_		Budget 19_	70
A. Net Flee	tuly I						
1 A.	ually on hand, July 1	+ 3	1	+ 3	1	+3	
2. A.I	vehicles on order but outstanding, July 1	+		+		+	
	duct vehicles included in A1 awaiting disposal	-		_			
	t Fleet, July 1 (A1+A2-A3)	XXXXXXXXXXXXX	. 3	******	+ 3	XXXXXXXXXXXX	+ 3
4. INC	riect, July I (AI+A2-A3)	***********	T	AAAAAA			
B. Acquisit							
	new orders placed, including those not yet					1	
d	elivered	+		+		+	
2. Ac	quired by forfeiture	+		+		+	
3. Ac	quired by transfer	+		+		+	1
	tal acquisitions (B1+B2+B3)	XXXXXXXXXXXX	+	XXXXXXXXXXXX	+	XXXXXXXXXXXX	+
	Is accomplished and scheduled:						
Disposa	rryover disposals accomplished (non-add)	(		(		()	
2 31	wly scheduled disposals accomplished	+		+		+	
2. 190	wly scheduled disposals, unaccomplished June 30			+		+	
		T		T		,	
4, To	tal newly scheduled disposals (C2+C3=4a+4b1			*******		XXXXXXXXXXXXX	_ 1
1	hrough 4b4)	XXXXXXXXXXXX				()	
	a. For replacement (non-add)	()		()		(	
	b. Not for replacement (non-add):					()	
	(4) Transfers to other agencies	()		()			
	(2) Donation to non-Federal recipients	()		()		()	
	(3) Sold	()		()		()	
	(4) Other (Explain)	()		()		()	
D. Newly	scheduled disposals being replaced (non-add):			(		(	
1. M	ecting both age and mileage standards	()				()	
2. M	eeting mileage standard only	(		()		()	
3. M	eeting age standard only	()		()		()	
4. N	ot meeting either standard (Explain)	(		()		()	
5. T	otal (D1+D2+D3+D4=C4a)	(		()		()	
r M. F	et, June 30 (A4+B4-C4):	+ 3	<sub>⊥</sub> 3	+ 3	+ 3	+ 3	+3
E. Net FR	educt new vehicles ordered but not received.		,	THE STATE OF THE S			
1. D	ld newly scheduled disposals not accom-						
2. A	id newly scheduled disposais not accom-			+		+	
	plished (C3)	+		+		+	
3. A	dd carryover disposals not accomplished (A3-C1)	+		3		3	
4. A	ctually on hand, June 30 (E-E1+E2+E3)						
F. Vehicle	s used on a term basis:						
1. A	ssigned from interagency motor pools						
2. R	ented commercially						
3. T	otal (F1+F2)	XXXXXXXXXXXX	+	XXXXXXXXXXXX	+	XXXXXXXXXXXX	+
G. Total	rehicles available full time (E+F3)		3		3		3
LI Oblian	ions and related data:						2,200
1 0	bligations for vehicles ordered		\$	1	\$		\$
2.0	ost of vehicles acquired otherwise		\$		\$		\$
	roceeds from disposals:	1					
3. P	a. Applied for replacements			\$		\$	
	a. Applied for replacements			\$		\$	
	b. Deposited to miscellaneous receipts	•		XXXXXXXXXXXXX	2	XXXXXXXXXXXX	\$
	c. Total (H3a+H3b)	XXXXXXXXXXXX	ð	************	•		•
	f vehicles used on a term basis:			1.	1		
1 10	rom interagency motor pools	. \$		\$	1	\$	
				\$		\$	1
	ented commercially			XXXXXXXXXXXXX	\$	XXXXXXXXXXXXX	\$

STANDARD	FORM	80

areau of the Budget Circular No. A-fe-

### REPORT OF MOTOR VEHICLE DATA

\*\* SMITHSONIAN Agency INSTITUTION

Bureau NATIONAL ZOOLOGICAL PARK Vehicle Type Station wagons Date ... September 30, 1968

19 68 Current year Budget 700 A. Net Fleet, July 1: I. Actually on hand, July I.... 2. Add vehicles on order but outstanding, July I 3. Deduct vehicles included in A1 awaiting disposal 4. Net Fleet, July 1 (A1+A2-A3).... XXXXXXXXXXXXX \*\*\*\*\*\*\* B. Acquisitions: 1. All new orders placed, including those not yet delivered.... 2. Acquired by forfeiture..... 3. Acquired by transfer .... 4. Total acquisitions (BI+B2+B3). \*\*\*\*\*\* \*\*\*\*\*\*\* \*\*\*\*\*\*\*\*\* C. Disposals accomplished and scheduled: 1. Carryover disposals accomplished (non-add) 2. Newly scheduled disposals accomplished... 3. Newly scheduled disposals, unaccomplished June 30 4. Total newly scheduled disposals (C2+C3=4a+4b1 through 4b4) \*\*\*\*\* a. For replacement (non-add)... b. Not for replacement (non-add): (1) Transfers to other agencies. (2) Donation to non-Federal recipients. (3) Sold.... (4) Other (Explain)...... D. Newly scheduled disposals being replaced (non-add): 1. Meeting both age and mileage standards.... 2. Meeting mileage standard only...... 3. Meeting age standard only... 4. Not meeting either standard (Explain). 5. Total (D1+D2+D3+D4=C4a).... 3 3 3 3 E. Net Fleet, June 30 (A4+B4-C4): 1. Deduct new vehicles ordered but not received. 2. Add newly scheduled disposals not accomplished (C3)... 3. Add carryover disposals not accomplished (A3-C1) 4. Actually on hand, June 30 (E-E1+E2+E3)..... F. Vehicles used on a term basis: 1. Assigned from interagency motor pools 2. Rented commercially 3. Total (F1+F2)..... G. Total vehicles available full time (E+F3). H. Obligations and related data: \$ 2,200 1. Obligations for vehicles ordered 2. Cost of vehicles acquired otherwise..... 3. Proceeds from disposals: a. Applied for replacements.... b. Deposited to miscellaneous receipts... c, Total (H3a+H3b) .... XXXXXXXXXXXX I. Cost of vehicles used on a term basis: 1. From interagency motor pools. .. 2. Rented commercially... \$ 3. Total (II+I2). XXXXXXXXXXXX XXXXXXXXXXXX

STANDARD FORM 80		
June 1964 Bureau of the Budget Circular	Vo.	
80-101C ATTRICO	NT	т

# REPORT OF MOTOR VEHICLE DATA

Agency INSTITUTION

Agency INSTITUTION

Trucks under 12, 500 lbs.

Vehicle Type: 4 x 2's

Date

September 30, 1968

	Past 19	68	Corres 19,	_69	Budge 19	_70
A. Net Fleet, July 1:  1. Actually on hand, July 1.  2. Add vehicles on order but outstanding, July 1.  3. Deduct vehicles included in Al awaiting disposal  4. Net Fleet, July 1 (A1+A2-A3)	+46 +4 	+50	+	+55	+55 +3 3	+ 55
B. Acquisitions:  1. All new orders placed, including those not yet delivered.  2. Acquired by forfeiture.  3. Acquired by transfer.  4. Total acquisitions (B1+B2+B3).	+5 +	+5	+	+3	+2 ++ 	+2
C. Disposala accomplished and chebuled:  1. Carryone regional accomplished (non-add)  2. Newly reheduled disposala accomplished.  3. Newly reheduled disposala (nocomplished)  4. Total newly scheduled disposala (C2+C3=4a+4b1 through 46-0).  a. For epiaccoment (non-add).  b. Not for epiaccoment (non-add).  (1) Transfers to other agencies.  (2) Donation to non-Federal recipients.  (3) Sold.  (4) Other (Explain).	+ 2 + 1 *******************************	3	(2) +3 +	3	() +2 +	<b>2</b>
D. Newly scheduled disposals being replaced (non-add):  1. Meeting both age and mileage standards  2. Meeting mileage standard only  3. Meeting age standard only  4. Not meeting either standard (Explain)  5. Total (D1+D2+D3+D4=C4s)	(		() () () ()		() () () ()	
E. Net Fleet, June 30 (A4+B4-C4):  1. Deduct new whicles ordered but not received.  2. Add newly scheduled disposals not accomplished (C3).  3. Add carryover disposals not accomplished (A3-C1)  4. Actually on hand, June 30 (E-E1+E2+E3)	_ 3		+55 - 3 +3 +55	+55	+ 55 - 2 + 2 + 55	+55
F. Vehicles used on a term basis:  1. Assigned from interagency motor pools.  2. Rented commercially.  3. Total (F1+F2).	*****	+	XXXXXXXXXXXXX		***********	+
G. Total vehicles available full time (E+F3)  H. Obligations and related data:  1. Obligations for vehicles ordered		52 10,157		6,000 \$		3,900 \$
Proceeds from disposals:     A pplied for replacements     Deposited to miscellaneous receipts     Total (H3a + H3b)	\$ 232 xxxxxxxxxxxx	\$ 232	\$ \$ **************************	s	\$ \$ XXXXXXXXXXXXX	\$
. Cost of vehicles used on a term basis; 1. From interagency motor pools 2. Rented commercially	\$	\$	\$ \$	\$	\$ \$ XXXXXXXXXXXX	\$

### STANDARD FORM 80 June 1994 Huresu of the Budget Circular No. A-66

REPORT OF MOTOR VEHICLE DATA

Agency INSTITUTION Bureau NATIONAL ZOOLOGICAL PARK
Trucks under 12,500 lbs.

Vehicle Type 2 x 4's Date September 30, 1968

Cansolidation

Domestic 🖾

	Past year 19_6.8		Current year 19_69		Budget year 19_7.0	
A. Net Fleet, July 1:						
1. Actually on hand, July 1	+19		+20		+20	
2. Add vehicles on order but outstanding, July 1	+1		+2		+3	
3. Deduct vehicles included in A1 awaiting disposal			2		3	
4. Net Fleet, July 1 (A1+A2-A3)	XXXXXXXXXXXXX	+20	XXXXXXXXXXXX	+20	******	+20
B. Acquisitions:				1		
1. All new orders placed, including those not yet				1		
delivered	+ 2		⊥ 3		_ 2	
2. Acquired by forfeiture			+		T	
Acquired by forfeiture.      Acquired by transfer.			+		+	
Total acquisitions (B1+B2+B3)		+ 2	XXXXXXXXXXXXX	+3	XXXXXXXXXXXX	+2
6 P						
C. Disposals accomplished and scheduled:  1. Carryover disposals accomplished (non-add)			, 2 ,		,	
		1	(	1	()	
2. Newly scheduled disposals accomplished			+3		+	
<ol> <li>Newly scheduled disposals, unaccomplished June 30</li> </ol>	+		+		+	
<ol> <li>Total newly scheduled disposals (C2+C3=4a+4b1</li> </ol>						
through 4b4)	XXXXXXXXXXXXX	Z	XXXXXXXXXXXXX	J3	XXXXXXXXXXXXX	
a. For replacement (non-add)	(	1	(	1	()	
b. Not for replacement (non-add):						
(1) Transfers to other agencies			()		()	
(2) Donation to non-Federal recipients	()	1	()		()	
(3) Sold	()	t c	(		()	
(4) Other (Explain)	()		(		()	
D. Newly scheduled disposals being replaced (non-add):	2					
1. Meeting both age and mileage standards	()		()		()	
2. Meeting mileage standard only			(		()	
3. Meeting age standard only	()		(		( )	
4. Not meeting either standard (Explain)			(		(	
5. Total (D1+D2+D3+D4=C4a)			(		()	
			1	. 20	. 20	20
E. Net Fleet, June 30 (A4+B4-C4):	+ 20	+ 20	+ 20			+20
Deduct new vehicles ordered but not received	2		3	2	2	
2. Add newly scheduled disposals not accom-						
plished (C3)	+		+3		+2	
<ol> <li>Add carryover disposals not accomplished (A3 – C1)</li> </ol>	+		+		+	
<ol> <li>Actually on hand, June 30 (E-E1+E2+E3)</li> </ol>	20		20		20	
F. Vehicles used on a term basis:						
1. Assigned from interagency motor pools				1		
2. Rented commercially.						
3. Total (F1+F2)			XXXXXXXXXXXXX	+		+
G. Total vehicles available full time (E+F3)		20		20		20
H. Obligations and related data:						
Obligations and related data:     Obligations for vehicles ordered		s 3,600		\$ 6,000		\$ 3,900
Cost of vehicles acquired otherwise						\$
		3		<b>3</b>		a
3. Proceeds from disposals:	\$				s	
a. Applied for replacements	4 222		\$	1	\$	
	\$232	. 222	XXXXXXXXXXXXXX		\$	
c. Total (H3a+H3b),	XXXXXXXXXXXXX	\$23.2	XXXXXXXXXXXXX		XXXXXXXXXXXX	3
I. Cost of vehicles used on a term basis:						
1. From interagency motor pools	\$		\$		\$	
2. Rented commercially			\$		\$	
3. Total (II + I2)	XXXXXXXXXXXX	\$	XXXXXXXXXXXXX	\$	XXXXXXXXXXXX	\$

Explanations: (Key to year, and line letter and number. Continue on plain paper, if required.)

STANDARD FORM 80 June 1994	DEPORT OF	MOTOR VEHIC	UF DATA			Consolidation [
Hureau of the Hudget Circular No.A-66  60-10 SMITHSONIAN			LE DATA			Consolidation
	ARIES AND	EXPENSES				Domestic D
Trucks under 12,500 lbs.	1 20 1					
Vehicle Type 4 x 2's Date Sept	ember 30, 1					Foreign [
	Past year 19_68		Current year 1969		Budget year 19_70	
A. Net Fleet, July 1:						
I. Actually on hand, July I	+ 16		+3		+24	
2. Add vehicles on order but outstanding, July I	+		+3		+	
3. Deduct vehicles included in Al awaiting disposal						1
4. Net Fleet, July 1 (A1+A2-A3)	XXXXXXXXXXXX	+19	XXXXXXXXXXXX	+24	XXXXXXXXXXXXX	+24
B. Acquisitions:						
1. All new orders placed, including those not yet	3					
delivered			+		+	
2. Acquired by forfeiture.	+		+		+	1
3. Acquired by transfer		. 3	************		***********	1.
4. Total acquisitions (BI+B2+B3)	XXXXXXXXXXXX	+	XXXXXXXXXXXX	+	XXXXXXXXXXXX	T
C. Disposals accomplished and scheduled:						
I. Carryover disposals accomplished (non-add)	()		()		(	)
2. Newly scheduled disposals accomplished	+		+		+	
3. Newly scheduled disposals, unaccomplished June 30	+		+		+	-
4. Total newly scheduled disposals (C2+C3=4a+4b1						
through 4b4)	XXXXXXXXXXXX				XXXXXXXXXXXXX	
a. For replacement (non-add)	()	1	()		(	1
b. Not for replacement (non-add):		1				
(1) Transfers to other agencies			()		(	
(2) Donation to non-Federal recipients			()		(	
(3) Sold			()		(	
(4) Other (Explain)	()	1	()		(	1
D. Newly scheduled disposals being replaced (non-add):						
Neeting both age and mileage standards	( 1 )		()		(	
2. Meeting mileage standard only	(		()		(	
3. Meeting age standard only	()		()		(	
4. Not meeting either standard (Explain).			()		(	
5. Total (DI+D2+D3+D4=C4a)			()		(	
E. Net Fleet, June 30 (A4+B4-C4):	+ 21	+ 21		+24	+24	+24
Deduct new vehicles ordered but not received.						-
Add newly scheduled disposals not accom- plished (C3)	_ 1		+		+	
<ol> <li>Add carryover disposals not accomplished (A3—C1)</li> </ol>	+		+		+	
4. Actually on hand, June 30 (E-E1+E2+E3)			2.4		24	-
F. Vehicles used on a term basis:						
1. Assigned from interagency motor pools						-
2. Rented commercially						-
3. Total (FI +F2)	. XXXXXXXXXXXXXX	1 +	XXXXXXXXXXXX	+	XXXXXXXXXXXXX	+

21

6,557

Explanations: (Key to year, and line letter and number. Continue on plain paper, if required.)

XXXXXXXXXXXXX

XXXXXXXXXXXXX

G. Total vehicles available full time (E+F3).

H. Obligations and related data:
1. Obligations for vehicles ordered.
2. Cost of vehicles sociared otherwise.
3. Proceeds from disposals:
a. Applied for replacements.
b. Deposited to miscellaneous receipts.
c. Total (1918 + 1930).

Cost of vehicles used on a term basis:
 From interagency motor pools...
 Rented commercially.....
 Total (II+I2)......

\*\*\*\*\*\*\*\*\*

XXXXXXXXXXXXX

## REPORT OF MOTOR VEHICLE DATA

Consolidation	
Domestic	X

STANDARD FORM 80 June 104 Huresu of the Hudget Circular No. 4-66 80-10 SMITHSONIAN

Agency INSTITUTION
Trucks under 12, 500 lbs,

Vehicle Type 4 x 2's

Date September 30, 1968

		Currer 19	69	Budge 19,	78
<sub>+</sub> 11		<sub>±</sub> 11		+ 11	
				1	
				+	
	,,		1.1		. 11
XXXXXXXXXXXX	+11	XXXXXXXXXXXX	+,1,1,	XXXXXXXXXXXXX	+
XXXXXXXXXXXX	+	XXXXXXXXXXXX	+	XXXXXXXXXXXXX	+
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	+ 11 + ** ** ** ** ** ** ** ** ** ** * * * * *	**************************************	19.68	10.68   10.59   11.	

STANDARD FORM 80 June 1994 Burrau of the Budget Circular No. A-9-80-101 SMITHSONIAN

## REPORT OF MOTOR VEHICLE DATA

Agency INSTITUTION Bureau Summary
Vehicles under 12,500 lbs.

Vehicle Type 4 x 4's Date September 30, 1968

	1°ast 19	68	Curren 19	_69	Budge 19	70
A. Net Fleet, July 1:						
I. Actually on hand, July I	+7		<sub>+</sub> 7		+10	
2. Add vehicles on order but outstanding, July I			+ 3		+	
3. Deduct vehicles included in A1 awaiting disposal					-	
4. Net Fleet, July I (AI + A2 - A3)	******	+7	XXXXXXXXXXXXX	+ 10	XXXXXXXXXXXX	+10
. Acquisitions:						
All new orders placed, including those not yet delivered	+3		+		+	
2. Acquired by forfeiture.	+		+		+	
3. Acquired by transfer.			T		+	
4. Total acquisitions (BI+B2+B3)	**********		***********	+	*******	+
. Disposals accomplished and scheduled:						
Carryover disposals accomplished (non-add)	(		()		()	
Newly scheduled disposals accomplished			+		+	
Newly scheduled disposals, unaccomplished June 30	+		+		+	
<ol> <li>Total newly scheduled disposals (C2+C3=4a+4b1</li> </ol>						
through 4b4)	XXXXXXXXXXXXX		XXXXXXXXXXXXX		XXXXXXXXXXXX	
a. For replacement (non-add) b. Not for replacement (non-add):	( )		(		()	
(1) Transfers to other agencies	()		()		()	
(2) Donation to non-Federal recipients	()		(i		()	
(3) Sold			( )		()	
(4) Other (Explain)			()		()	
Newly scheduled disposals being replaced (non-add):						
I. Meeting both age and mileage standards	()		()		()	
2. Meeting mileage standard only			()		()	
3. Meeting age standard only			()		()	
4. Not meeting either standard (Explain)	(		()		()	
5. Total (DI+D2+D3+D4=C4a)	()		()		()	
Net Fleet, June 30 (A4+B4-C4):  1. Deduct new vehicles ordered but not received	+ 10	+	+ 10	+ 10	+ 10	+ 10
Deduct new vehicles ordered but not received	_ 3					
Add newly scheduled disposals not accom- plished (C3)			+		+	
<ol> <li>Add carryover disposals not accomplished (A3 – C1)</li> </ol>	T		+		+	
<ol> <li>Add earryover disposals not accomplished (A3 – C1)</li> <li>Actually on hand, June 30 (E – E1 + E2 + E3)</li> </ol>	7		10		10	
. Vehicles used on a term basis:						
Assigned from interagency motor pools						
2. Rented commercially						
3. Total (F1+F2)			******	+	*********	4 .
		7		10		10
. Total vehicles available full time (E+F3)						
Obligations and related data:						
1. Obligations for vehicles ordered		\$ 7,500		\$		\$
2. Cost of vehicles acquired otherwise	1	\$		\$		\$
3. Proceeds from disposals:					1	
a. Applied for replacements			\$		\$	
b. Deposited to miscellaneous receipts.	\$		\$	1	\$	
c. Total (H3a + H3b)	XXXXXXXXXXXX	\$	XXXXXXXXXXXX	\$	XXXXXXXXXXXX	\$
. Cost of vehicles used on a term basis:						
1. From interagency motor pools			\$		\$	
2. Rented commercially			\$		\$	
3. Total (II + I2)	XXXXXXXXXXXXX	\$	XXXXXXXXXXXXX	\$	XXXXXXXXXXXXX	\$

STANDARD	-	RΩ

STANDARD FORM CO.

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Brand SMITHSONIAN

NATIONAL 7001.0GICAL PARK

T OF MOTOR VEHICLE DATA Comolic

Agency INSTITUTION
Buseev NATIONAL ZOOLOGICAL PARK
Trucks under 12,500 lbs.
Vehicle Type 4 x 4
Date September 30, 1968

Domestic 🗵

	Past 19,	68 68	Curren 19.	_69	Budge 19	70
Net Fleet, July 1:						
1. Actually on hand, July 1	, 0				_ 3	
2. Add vehicles on order but outstanding, July 1	+		+3		+	
Deduct vehicles included in A1 awaiting disposal.	-		-		-	
	***********		***********		XXXXXXXXXXXX	. 3
4. Net Fleet, July 1 (A1+A2-A3)	XXXXXXXXXXXX	+	XXXXXXXXXXXXX	+	XXXXXXXXXXXX	+
B. Acquisitions:						
1. All new orders placed, including those not yet						
delivered	+ 3		+		+	
2. Acquired by forfeiture.	+		+		+	
3. Acquired by transfer	+		+		+	
4. Total acquisitions (BI+B2+B3)	********	+ 3	********	+	*******	+
Disposals accomplished and scheduled:						
Carryover disposals accomplished (non-add)	/		()		()	
	+		+		+	
Newly scheduled disposals, unaccomplished June 30	+		+		+	
<ol> <li>Total newly scheduled disposals (C2+C3=4a+4bl</li> </ol>	T		T		T	
through 4b4)			**********		*********	
					()	
a. For replacement (non-add)	()		()		()	
b. Not for replacement (non-add):			, ,		,	
(I) Transfers to other agencies			()		()	
(2) Donation to non-Federal recipients			()		()	
(3) Sold	()		()		()	
(4) Other (Explain)	()		()		()	
Newly scheduled disposals being replaced (non-add):						
<ol> <li>Meeting both age and mileage standards</li></ol>	()		()		()	
2, Meeting mileage standard only	()		()		()	
3. Meeting age standard only			()		()	
	()		()		()	
5. Total (D1+D2+D3+D4=C4a)	()		()		()	
E. Net Fleet. June 30 (A4+B4-C4):	. 3	+ 3	+3	. 3	+3	, 3
	+ 33.	+	+	+	+	+
Deduct new vehicles ordered but not received.					7	
2. Add newly scheduled disposals not accom-			+		+	
plished (C3)			+		+	
<ol> <li>Add carryover disposals not accomplished (A3 – C1)</li> </ol>	+		+ 3	1	+3	
4. Actually on hand, June 30 (E-E1+E2+E3)	ļ					
F. Vehicles used on a term basis:						
1. Assigned from interagency motor pools						
2. Rented commercially						
3. Total (F1+F2)	XXXXXXXXXXXXX	+	*********	+	XXXXXXXXXXXXX	+
G. Total vehicles available full time (E+F3).		0		3		3
Obligations and related data:		7,500				
1. Obligations for vehicles ordered		\$ 7,500	1	\$		\$
Cost of vehicles acquired otherwise		\$		\$		\$
3. Proceeds from disposals:						
a. Applied for replacements	\$		\$		s	
b. Deposited to miscellaneous receipts			\$		\$	
c. Total (H3a + H3b)		\$	XXXXXXXXXXX	\$	XXXXXXXXXXXX	\$
. Cost of vehicles used on a term basis:						
. Cost or venicles used on a term basis:		1	\$		s	1
From interagency motor pools  Rented commercially			\$		3	
			<b>3</b>			1
3, Total (11+12)	XXXXXXXXXXXX		********		XXXXXXXXXXXXX	

#### STANDARD FORM 80

Vehicle Type ...

June 1964 \*\* - 101 SMITHSONIAN

### REPORT OF MOTOR VEHICLE DATA

Consolidation	m

Agency INSTITUTION Trucks under 12, 500 lbs.

SALARIES AND EXPENSES Date September 30, 1968

X Foreign

Past'year 19 68 Corrent year Budget year 19 70 A. Net Fleet, July 1: 1. Actually on hand, July 1. 4 2. Add vehicles on order but outstanding, July 1... Deduct vehicles included in A1 awaiting disposal 4. Net Fleet, July 1 (A1+A2-A3).... .... XXXXXXXXXXXXX XXXXXXXXXXXXXX XXXXXXXXXXXXX 1. All new orders placed, including those not yet delivered.... 2. Acquired by forfeiture. 3. Acquired by transfer... 4. Total acquisitions (B1+B2+B3) ..... \*\*\*\*\*\* \*\*\*\*\* C. Disposals accomplished and scheduled: 1. Carryover disposals accomplished (non-add) 2. Newly scheduled disposals accomplished... 3. Newly scheduled disposals, unaccomplished June 30 Total newly scheduled disposals (C2+C3=4a+4b1 through 4b4)... \*\*\*\*\*\*\*\* \*\*\*\*\*\* \*\*\*\*\*\* a. For replacement (non-add)... b. Not for replacement (non-add): (1) Transfers to other agencies... (2) Donation to non-Federal recipients. (3) Sold..... (4) Other (Explain)...... D. Newly scheduled disposals being replaced (non-add): 1. Meeting both age and mileage standards..... 2. Meeting mileage standard only... 3. Meeting age standard only. 4. Not meeting either standard (Explain). Total (D1+D2+D3+D4=C4a).... E. Net Fleet, June 30 (A4+B4-C4): 1. Deduct new vehicles ordered but not received. 2. Add newly scheduled disposals not accomplished (C3).... 3. Add carryover disposals not accomplished (A3-C1) Actually on hand, June 30 (E-E1+E2+E3)... 4 F. Vehicles used on a term basis: 1. Assigned from interagency motor pools. 2. Rented commercially... Total (F1+F2)... XXXXXXXXXXXX RNEENENENENENE G. Total vehicles available full time (E+F3). H. Obligations and related data: 1. Obligations for vehicles ordered 2. Cost of vehicles acquired otherwise. 3. Proceeds from disposals: a. Applied for replacements... b. Deposited to miscellaneous receipts \$ c. Total (H3a+H3b)... XXXXXXXXXXXX XXXXXXXXXXXXXX XXXXXXXXXXXXX I. Cost of vehicles used on a term basis: 1. From interagency motor pools... 2. Rented commercially..... 3. Total (11+12).... XXXXXXXXXXXXX \*\*\*\*\*\*\*\*\* \*\*\*\*\*\*

TANDARD FORM 80			
zze 1964 uresu of the Budget Circular No. A-66	REPORT OF MOTOR VEHICLE DATA	Consolidation	
**************************************	RIVER BASIN SURVEYS	Domestic	Z
Trucks under 12, 500 ]	bs. September 30, 1968	Foreign	

	Past 2	1962	Current		Budget	
	19_	68	. 19_	.69	19_	70
Net Fleet, July 1:	3		. 3	1	3	
1. Actually on hand, July 1	+		+		+	
2. Add vehicles on order but outstanding, July 1		1	+	1	+,	
3. Deduct vehicles included in A1 awaiting disposal	_		_	1		
	XXXXXXXXXXXX	_ 3	XXXXXXXXXXXXX	_ 3	***********	<sub>+</sub> 3
4. Net Fleet, July 1 (A1+A2-A3)	XXXXXXXXXXX	T	************	7		, , , , , , , , , , , , , , , , , , , ,
Acquisitions:			.			
1. All new orders placed, including those not yet		I		*1		
delivered	+		+		+	
2. Acquired by forfeiture	+		_		+	
Z. Acquired by forfeiture			+		_	
3. Acquired by transfer					**********	
4. Total acquisitions (B1+B2+B3)	XXXXXXXXXXXX	+	XXXXXXXXXXXX	+	XXXXXXXXXXXX	+
Disposals accomplished and scheduled:						
. L'isposais accomplianed and scheduled.			/		()	
1. Carryover disposals accomplished (non-add)	()		(/		(	
<ol><li>Newly scheduled disposals accomplished</li></ol>	+		Ť		T	
3. Newly scheduled disposals, unaccomplished June 30	+		+		+	
4. Total newly scheduled disposals (C2+C3=4a+4bl						
through 4b4)	XXXXXXXXXXXX	-	RESERVED	÷	XXXXXXXXXXXXX	
a, For replacement (non-add)			()		()	
a. For replacement (non-add)	()		()			
b. Not for replacement (non-add):			l. ,		,	
(1) Transfers to other agencies	()		()		()	
(2) Donation to non-Federal recipients	()		()		()	
(3) Sold			()		()	
(4) Other (Explain)			()		()	
(4) Other (Explain)	()		(		(,	
Newly scheduled disposals being replaced (non-add):						
1. Meeting both age and mileage standards	(		()		()	
Meeting mileage standard only	7		(		()	
Z. Meeting mileage standard only	(		( )		()	
3. Meeting age standard only	[		(		()	
4. Not meeting either standard (Explain)	()		()		()	
5, Total (D1+D2+D3+D4=C4a)	()		()		()	
Net Fleet, June 30 (A4+B4-C4):	+ 3	_ 3	l +	+ 3	+	+3
Net ricet, June 30 (A4+D4-C4):		,	_			
<ol> <li>Deduct new vehicles ordered but not received</li> </ol>						
2. Add newly scheduled disposals not accom-					+	
plished (C3)	+		+			
<ol> <li>Add carryover disposals not accomplished (A3-C1)</li> </ol>	+		+		+	
<ol> <li>Actually on hand, June 30 (E-E1+E2+E3)</li> </ol>	3		3		3	
			1			
. Vehicles used on a term basis:						
1. Assigned from interagency motor pools						
2. Rented commercially.				1		
3. Total (F1+F2)	XXXXXXXXXXXXX	+	REFERENCES	+	***********	+
		3		ł		
i, Total vehicles available full time (E+F3),	-		-			
out at Industria.						
I. Obligations and related data:	1	\$		\$		\$
1. Obligations for vehicles ordered	-	4	1	\$		\$
2. Cost of vehicles acquired otherwise	-	3	-	<b>*</b>		<b>4</b>
3. Proceeds from disposals:					١.	
a. Applied for replacements	\$		\$		\$	
b. Deposited to miscellaneous receipts	\$		\$	.l	\$	
c. Total (H3a+H3b)	XXXXXXXXXXXXX	\$	XXXXXXXXXXXX	\$	XXXXXXXXXXXX	\$
Cost of vehicles used on a term basis:			1.		1.	
1. From interagency motor pools	. \$		\$	-	\$	1
2. Rented commercially	. S.		\$		\$	
	1	I a	XXXXXXXXXXXXXX	4	***********	S
3. Total (I1+12)	XXXXXXXXXXXXX					

STANDARD FORM 80

Jose 1948

REPORT OF MOTOR VEHICLE DATA

Consolidation 

REPORT OF MOTOR VEHICLE DATA

Summary

Agency INSTITUTION

Trucks

Trucks

Trucks

Demonstratic

Demonstratic

September 30, 1968

_	16,999 lbs,						
		Past 19_	<u>6</u> 8	Curren 19	69	Budge 19	70
Α.	Net Fleet, July 1:	3		3			
	1. Actually on hand, July 1			+		+	
	2. Add vehicles on order but outstanding, July 1	+		+		+	
	<ol><li>Deduct vehicles included in A1 awaiting disposal</li></ol>		2		<sub>+</sub> 5		. 5
	4. Net Fleet, July 1 (A1+A2-A3)	XXXXXXXXXXXX	+	XXXXXXXXXXXX	+	XXXXXXXXXXXX	+
D	Acquisitions:						
υ,	I. All new orders placed, including those not yet						
	delivered	_ 2		+		+	
	2. Acquired by forfeiture.	+		+		+	
	3. Acquired by transfer.	+	2	+		+	
	4. Total acquisitions (Bl+B2+B3)	XXXXXXXXXXXX	+	*****	+	*********	+
_	Disposals accomplished and scheduled:						
U,	Carryover disposals accomplished (non-add)	(		(		(	
	Newly scheduled disposals accomplished	+					
	Newly scheduled disposals, unaccomplished June 30	+ 1		±		+	
	4. Total newly scheduled disposals (C2+C3=4a+4b1	T		1,		,	
	through 4b4).	XXXXXXXXXXXXX	_ 1	**********	_	**********	-
	a, For replacement (non-add)	(I)		()		()	
	h Not for replacement (non-add):	,		(		(,	
	(1) Transfers to other agencies	(		()		()	
	(2) Donation to non-Federal recipients	( )		()		()	
	(3) Sold			()		()	
	(4) Other (Explain)	()		()		()	
D	Newly scheduled disposals being replaced (non-add):  1. Meeting both age and mileage standards	, 1 ,		()		(	
	Meeting both age and mileage standards	()		()		()	
				()		()	
	Meeting age standard only	()		()		(	
	Not meeting either standard (Expean).      Total (D1+D2+D3+D4=C4a)	( 1 )		()		()	
	3. Total (D1+D2+D3+D4=C46)			(		(	
E	Net Fleet, June 30 (A4+B4-C4):		+3	+5	+5	+	+5
	Deduct new vehicles ordered but not received	2					
	2. Add newly scheduled disposals not accom-						
	plished (C3)			+		+	
	<ol> <li>Add carryover disposals not accomplished (A3 – C1)</li> </ol>	+	i	+		+	
	4. Actually on hand, June 30 (E-E1+E2+E3)	3					
E	Vehicles used on a term basis:						
	Assigned from interagency motor pools						
	2. Rented commercially						
	3. Total (F1+F2)	XXXXXXXXXXXX	+	XXXXXXXXXXXX	+	XXXXXXXXXXXX	+
G	. Total vehicles available full time (E.+F3)		3		5		5
	our control to the title						
Н	Obligations and related data: 1. Obligations for vehicles ordered		\$14,842		4	1	
	Obligations for vehicles ordered	1			\$		\$
	Cost of vehicles acquired otherwise     Proceeds from disposals:		4		*	1	*
	a. Applied for replacements b. Deposited to miscellaneous receipts		1	\$	1	\$	1
	Deposited to miscellaneous receipts     Total (H3a+H3b)	***************************************		***********	3	***********	s
	c. 10tal (F138+F130)	XXXXXXXXXXXXX	*	***************************************	*		***************************************
1.	Cost of vehicles used on a term basis:						
	1. From interagency motor pools			\$	-	\$	1
	2. Rented commercially			\$	1.	\$	
	3. Total (11+12)	XXXXXXXXXXXXX		XXXXXXXXXXXX	*	XXXXXXXXXXXX	*

#### 

	Past y 19_0	68 :	Current 19_		Budget 19_	7.0 
A M. P III.			1		1	
A. Net Fleet, July 1: 1. Actually on hand, July 1	. 1		+ 1		+1	
I. Actually on hand, July I	+		+		1	
2. Add vehicles on order but outstanding, July 1	+		+		T	
<ol><li>Deduct vehicles included in A1 awaiting disposal</li></ol>		. 1		1		1
4. Net Fleet, July 1 (A1+A2-A3)	******	+	************	+	XXXXXXXXXXXX	+
B. Acquisitions:		,				
All new orders placed, including those not yet delivered	+		+		+	
2. Acquired by forfeiture			4		+	
Acquired by transfer  Acquired by transfer			+		+	
Acquired by transfer.      Total acquisitions (B1+B2+B3)	XXXXXXXXXXXX	+	XXXXXXXXXXX	+	XXXXXXXXXXXX	+
C. Disposals accomplished and scheduled:						
Disposals accomplished and scheduled:     Carryover disposals accomplished (non-add)			(		(	
Carryover disposals accomplished (non-add)	()				()	
<ol><li>Newly scheduled disposals accomplished</li></ol>	+		+		T	
<ol> <li>Newly scheduled disposals, unaccomplished June 30</li> </ol>	+		+		+	
<ol> <li>Total newly scheduled disposals (C2+C3=4a+4b1</li> </ol>			**********		*******	_
through 4b4)	XXXXXXXXXXXXX				(	
a. For replacement (non-add)	()		()		()	
<ul> <li>b. Not for replacement (non-add):</li> </ul>						
(1) Transfers to other agencies	()		()		()	
(2) Donation to non-Federal recipients	()		()		()	
(3) Sold			()		()	
(4) Other (Explain)	()		()		()	
D. Newly scheduled disposals being replaced (non-add): 1. Meeting both age and mileage standards	,		()		(	
<ol> <li>Meeting both age and mileage standards</li></ol>	()				()	
2. Meeting mileage standard only	()		()		()	
3. Meeting age standard only	()		()			
4. Not meeting either standard (Explain)	()		()		()	
5. Total (D1+D2+D3+D4=C4a)	()		()		()	
	+ 1	. 1		_ 1		+ 1
E. Net Fleet, June 30 (A4+B4-C4): <ol> <li>Deduct new vehicles ordered but not received</li> </ol>		Т	_	7		
<ol> <li>Deduct new vehicles ordered but not received</li> </ol>						
<ol><li>Add newly scheduled disposals not accom-</li></ol>			+			
plished (C3)	+				+	
<ol> <li>Add carryover disposals not accomplished (A3-C1)</li> </ol>	+		+		+	
<ol> <li>Actually on hand, June 30 (E-E1+E2+E3)</li> </ol>	I					
F. Vehicles used on a term basis:			1			
Assigned from interagency motor pools			1			
1. Assigned from interagency motor pools						
2. Rented commercially			XXXXXXXXXXXX	+	XXXXXXXXXXXXXX	4
3. Total (F1+F2)	XXXXXXXXXXXXX				***************************************	1
G. Total vehicles available full time (E+F3)		1		1		
H. Obligations and related data:					1	
Obligations and related data:     Obligations for vehicles ordered	1	s	1	\$		\$
1. Obligations for vehicles ordered	-	\$		\$		S
2. Cost of vehicles acquired otherwise	1	*	-	*	1	
<ol><li>Proceeds from disposals:</li></ol>	1.					
a. Applied for replacements	\$			-		l .
b. Deposited to miscellaneous receipts			\$	1.	\$	
c. Total (H3a+H3b)		\$	XXXXXXXXXXXXX	\$	XXXXXXXXXXXX	\$
Cost of vehicles used on a term basis:						
Cost of vehicles used on a term basis:     From interagency motor pools	\$		S		\$	
2. Rented commercially			\$		\$	
2. rented commercially	**********	s		s .	*****	S
3. Total (II +12)	AXXXXXXXXXXXX			***************************************		1 *

Explanations: (Key to year, and line letter and number. Continue on plain paper, if required.)

STANDARD FORM 80	STANDARD	FORM	80
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Bureau of the Budget Circular No. A-64
ao-101 SMITHSONIAN
Agency INSTITUTION

### REPORT OF MOTOR VEHICLE DATA

Consolidation

Vehicle Type 12, 500 to 16, 999 lbs.

Bureau SALARIES AND EXPENSES

Date September 30, 1968

Domestic X

	Past year 19_6.8		Current year 19_69		Budget year 19_7.0	
A. Net Fleet, July 1:					. 3	
1. Actually on hand, July 1.	+1		+1		+3	
2. Add vehicles on order but outstanding, July 1	+		+2		+	
3. Deduct vehicles included in A1 awaiting disposal						
4. Net Fleet, July 1 (A1+A2-A3)	XXXXXXXXXXXX	+1	*****	+3	****	+3
. Acquisitions:						
I. All new orders placed, including those not yet						
delivered.	2					
2. Acquired by forfeiture	+		T		T	
Acquired by forreiture.      Acquired by transfer			+		+	
4. Total acquisitions (BI+B2+B3)	XXXXXXXXXXXX	+2	XXXXXXXXXXXX	+	************	+
. Disposals accomplished and scheduled:						
Carryover disposals accomplished (non-add)	,		()		,	
			()		()	
Newly scheduled disposals accomplished	+		+		+	
<ol> <li>Newly scheduled disposals, unaccomplished June 30</li> </ol>	+1		+		+	
<ol> <li>Total newly scheduled disposals (C2+C3=4a+4b)</li> </ol>		1	1			
through 4b4)	XXXXXXXXXXXXX		******		XXXXXXXXXXXX	
a. For replacement (non-add)	()		()		()	
b. Not for replacement (non-add):					i .	
(1) Transfers to other agencies			()		()	
(2) Donation to non-Federal recipients			()		()	
(3) Sold			()		()	
(4) Other (Explain)	()		()		()	
D. Newly scheduled disposals being replaced (non-add):						
1. Meeting both age and mileage standards	()		()		()	
2. Meeting mileage standard only	()		()		()	
3. Meeting age standard only	()		()		()	
4. Not meeting either standard (Explain)	()		()		()	
5. Total (D1+D2+D3+D4=C4a)	()		()		()	
E. Net Fleet, June 30 (A4+B4-C4):	+2	+1	+3	+3	+3	+3
Deduct new vehicles ordered but not received	2					
<ol><li>Add newly scheduled disposals not accom-</li></ol>						
plished (C3)			+		+	
<ol> <li>Add carryover disposals not accomplished (A3—C1)</li> </ol>	+		+		+	
4. Actually on hand, June 30 (E-E1+E2+E3)	<u>1</u>	E	ļ		3	
F. Vehicles used on a term basis:						
1. Assigned from interagency motor pools				1		
2. Rented commercially	·			1		
3. Total (F1+F2)	XXXXXXXXXXXX	+	XXXXXXXXXXXX	+	XXXXXXXXXXXX	+
G. Total vehicles available full time (E+F3)		1				
H. Obligations and related data:		14, 842				
1. Obligations for vehicles ordered	-	\$		\$	1	\$
2. Cost of vehicles acquired otherwise		\$		\$	1	\$
3. Proceeds from disposals:	1					
a. Applied for replacements			\$		\$	
b. Deposited to miscellaneous receipts	\$		\$		\$	
e. Total (H3a+H3b)	XXXXXXXXXXXX	\$	******	\$	XXXXXXXXXXXX	\$
l. Cost of vehicles used on a term basis:						
1. From interagency motor pools			\$		\$	
2. Rented commercially			\$		\$	
3. Total (I1+I2)	XXXXXXXXXXXXX	\$	XXXXXXXXXXXXX	\$	XXXXXXXXXXXX	\$
	1	i				

STANDARD	-	20

Trucks Vehicle Type 12, 500 to

Fune 1994

Brureau of the Bridget Circular No. A-66

80-101 SMITHSONIAN

REPORT OF MOTOR VEHICLE DATA

Date September 30, 1968

Consolidation [

Agency INSTITUTION Bureau RIVER BASIN SURVEYS

Domestic 🖾

16,999 lbs. Past year 19\_68 19\_69 19 70 A. Net Fleet, July 1: 1. Actually on hand, July 1... 2. Add vehicles on order but outstanding, July 1 .... 3. Deduct vehicles included in A1 awaiting disposal. 4. Net Fleet, July 1 (A1+A2-A3)... \*\*\*\*\*\*\* HXXXXXXXXXXXXX B. Acquisitions: 1. All new orders placed, including those not yet delivered..... 2. Acquired by forfeiture. 3. Acquired by transfer... 4. Total acquisitions (B1+B2+B3). XXXXXXXXXXXXX XXXXXXXXXXXXXXX \*\*\*\*\*\* C. Disposals accomplished and scheduled: 1. Carryover disposals accomplished (non-add). 2. Newly scheduled disposals accomplished... 3. Newly scheduled disposals, unaccomplished June 30 4. Total newly scheduled disposals (C2+C3=4a+4b1 through 4b4)... \*\*\*\*\* a. For replacement (non-add). b. Not for replacement (non-add): (1) Transfers to other agencies (2) Donation to non-Federal recipients (3) Sold..... (4) Other (Explain) D. Newly scheduled disposals being replaced (non-add): 1. Meeting both age and mileage standards... 2. Meeting mileage standard only. 3. Meeting age standard only. 4. Not meeting either standard (Explain). 5. Total (D1+D2+D3+D4=C4a).... E. Net Fleet, June 30 (A4+B4-C4): 1. Deduct new vehicles ordered but not received. 2. Add newly scheduled disposals not accomplished (C3)... 3. Add carryover disposals not accomplished (A3-C1) 4. Actually on hand, June 30 (E-E1+E2+E3). F. Vehicles used on a term basis: 1. Assigned from interagency motor pools 2. Rented commercially 3. Total (F1+F2)... XXXXXXXXXXXXX \*\*\*\*\*\*\*\*\* \*\*\*\*\*\*\*\*\* G. Total vehicles available full time (E+F3).. H. Obligations and related data: 1. Obligations for vehicles ordered. 2. Cost of vehicles acquired otherwise. 3. Proceeds from disposals: a. Applied for replacements. b. Deposited to miscellaneous receipts. c. Total (H3a+H3b)... \*\*\*\*\* \*\*\*\*\*\*\*\*\* \*\*\*\*\*\*\*\*\*\* 1. Cost of vehicles used on a term basis: 1. From interagency motor pools.... 2. Rented commercially... 3. Total (II+12)... XXXXXXXXXXXXX \$..... \*\*\*\*\*\*\*\*\*\*\*

A. Net Fleet, July 1:

1. Actually on hand, July 1.

2. Add vehicles on order but outstanding, July 1.

3. Deduct vehicles included in A1 awaiting disposal.

4. Net Fleet, July 1 (A1 + A2 - A3)

B. Aequisitions:

#### REPORT OF MOTOR VEHICLE DATA

Past year 19 68

\*\*\*\*\*

XXXXXXXXXXXXX

Consolidation 🔀

Agency INSTITUTION Bureau Summary

Domestic

Trucks
Vehicle Type Over 17, 000 lbs. Date September 30, 1968

1. All new orders placed, including those not yet

# STANDARD FORM 80 June 1964 Hurrau of the Budget Circular No. A-69 80-101SMITHSONIAN Agency INSTITUTION

REPORT OF MOTOR VEHICLE DATA

Bureau SALARIES AND EXPENSES

Cansolidation [

Domestic 🔯

Vehicle Type Trucks over 17,000 lbs.

Date September 30, 1968

Foreign

	Past year 19 <u>6</u> 8		Current year 19_69		Budget year 19_70	
A. Net Fleet, July 1:						
I. Actually on hand, July I	. 7		+ 7		+7	
2. Add vehicles on order but outstanding, July 1	+					-
Deduct vehicles included in A1 awaiting disposal.		-	+		+	
4. Net Fleet, July 1 (AI + A2 - A3)						
				T		+
B. Acquisitions:		1			1	
1. All new orders placed, including those not yet						
delivered			+		+	
2. Acquired by forfeiture	+		+	"	+	1
3. Acquired by transfer	+		+		1	1
4. Total acquisitions (BI+B2+B3)	XXXXXXXXXXXXX	+1	. XXXXXXXXXXXXX	+	. ***********	+
C. Disposals accomplished and scheduled:	1					
Carryover disposals accomplished (non-add)	,	J				
Newly scheduled disposals accomplished	(	1	(		(	)
Newly scheduled disposals, unaccomplished June 30	+ I		+	-	+	
<ol> <li>Total newly scheduled disposals (C2+C3=4a+4b1</li> </ol>	+	-	+	-	+	-
through 4b4)		1		1		
F	XXXXXXXXXXXXX	A	XXXXXXXXXXXXX		. XXXXXXXXXXXXX	
a. For replacement (non-add)b. Not for replacement (non-add):	(	4	(	)	(	H .
(1) Transfers to other agencies			1.			
			(		(	
(2) Donation to non-Federal recipients.	(	)	(		(	
(3) Sold	(	)	(		(	
(4) Other (Explain)	(	9	(		(	1
D. Newly scheduled disposals being replaced (non-add):		ľ				
1. Meeting both age and mileage standards	( 1		(	1	(	
2. Meeting mileage standard only	į		(		(	
3. Meeting age standard only	(	i	(		(	
4. Not meeting either standard (Explain)	(		(		(	
5. Total (D1+D2+D3+D4=C4a)			(		(	
E. Net Fleet, June 30 (A4+B4-C4):	7	+7		_		
I. Deduct new vehicles ordered but not received	+	+		+	+	+7
Add newly scheduled disposals not accom-				-		
2. Add newly scheduled disposals not accom-						
plished (C3)	+		+	-	+	
<ol> <li>Add carryover disposals not accomplished (A3 – C1)</li> </ol>	+		+	-	+	
<ol> <li>Actually on hand, June 30 (E-E1+E2+E3)</li> </ol>	7				}7	
F. Vehicles used on a term basis:						
1. Assigned from interagency motor pools				i		
2. Rented commercially				1		
3. Total (F1+F2)	XXXXXXXXXXXXX	+		+	XXXXXXXXXXXXX	+
G. Total vehicles available full time (E+F3)		7		7		
H. Obligations and related data:						
I. Obligations for vehicles ordered		\$	1	\$	1	\$
2. Cost of vehicles acquired otherwise		\$		\$		\$
3. Proceeds from disposals:			1	1	1	
a. Applied for replacements.			\$		\$	
b. Deposited to miscellaneous receipts			\$		\$	
c. Total (H3a+H3b)	XXXXXXXXXXXX	\$	XXXXXXXXXXXX	\$	RXXXXXXXXXXX	\$
I. Cost of vehicles used on a term basis:						
I. From interagency motor pools	\$		s		\$	
2. Rented commercially			\$	1	\$	
3. Total (II+I2)	XXXXXXXXXXXX	\$	XXXXXXXXXXXXX	s		
, ,				***************************************		·